

April 16, 2018

### MEMORANDUM

TO:

District Board of Trustees

FROM:

Jim Murdaugh, President

SUBJECT:

Construction Status Report

### **Item Description**

This item describes the status of various construction, removation, remodeling and site improvement projects at all TCC locations for the Board of Trustees.

## Overview and Background

Site 1 - Main Campus

PECO Central Utility Plant (CUP) Upgrades/Siemens Energy Contract

Status: 98% complete

Classroom Renovations - HSS 112, SM 124 & SM 125 as part of the Foundations First

Class Program Status: Planning

New Exterior Building Designation Signage - Installation completed on buildings: SS #17, CUP #28, MLH #4, DH #6, CH#5, SM#18, PG #37, HA #36, SO #34, SPC #45, WC #47, TT #31, LS #15, APB #53, LAN #44, AD #27, SMA #2, (1) for EN #1 and (1) for FPAC #12.

Status: Order#5 underway, bldgs to be determined.

New Flooring for 2nd Flr Administration and 2nd Flr English buildings

Status: Complete

Student Union Envelope Restoration

Status: 15% Complete

## SUSTAINABILITY

- In August 2015 the Foundation's College Innovation Fund provided three (3) hydration stations. Facilities has installed 8 additional stations and to date has stopped approximately 83,000 plastic bottles from going into landfills.
- -Transitioning all wood products (ie. landscaping timbers, benches, picnic tables) to recycled plastic products. This has saved 15,395 lbs or 865,000 plastic bags from landfills.
- -Replacing trees that have been removed due to Hurricane damage and Disease with "Green Initiative" Trees such as Lemon, Nectarine, Orange, Persimmon, Peach, Tangerine, Banana, Grapefruit and Pomegranate.

#### ANNUAL REFRESH PROGRAM

\$12,173.66
\$37,829.99
\$46,539.70
\$42,841.76
\$22,056.00
\$100,332.74
\$74,247.00
\$0.00
\$59,107.64
\$70,949.38
\$166,070.55
\$40,105.64
\$16,213.72
\$447,300.02
\$40,408.45
\$798.11
\$34,377.00
\$1,790,430.69
\$131,173.56
\$30,422.00
\$106,991.30
\$3,270,368.91

Site 2 - Gadsden Center

NONE

Site 3 - Florida Public Safety Institute FWC Boat Shed

Status: FHP and Engineers are working on design and permit approvals.

FHP High Speed Track

Status: George and Associates Consulting Engineers submitted environmental resource permit.

Site 5 - Ghazvini Center for Healthcare Education

NONE

Site 6 -Wakulla Environmental Institute

NONE

## Past Actions by the Board

NONE

## Funding/Financial Implications

This is a monthly update on the status of various construction and renovation projects undertaken to support the educational mission of the College. No further action is necessary on the part of the Board at this time.

# **Staff Resource**

Barbara Wills

# **Recommended Action**

Presented as an information item only.