



February 19, 2018

MEMORANDUM

TO: District Board of Trustees
FROM: Jim Murdaugh, President 
SUBJECT: TCC Foundation Update

Item Description

The following is an update of the events planned and initiatives & activities undertaken by the TCC Foundation.

Overview and Background

Attached is a report of funds raised by the TCC Foundation to date for the current fiscal year. The report includes a summary of total funds received, giving summary by designated area, number of donors and number of gifts.

Upcoming TCC Foundation Events include:

March 1, 2018: Session with Chef Amanda Freitag, Westminster Oaks

March 2, 2018: Cleaver & Cork, Goodwood Museum & Gardens

April 14, 2018: Hops & Half Shells 5k Trail Run, Wakulla Environmental Institute

Past Actions by the Board

The District Board of Trustees receives a Foundation Update at every Board meeting.

Funding/Financial Implications

There are no Funding/Financial Implications arising from this standard monthly report.

Staff Resource

Heather Mitchell

Recommended Action

None required. Report provided for information only.

TCC Foundation - Financial Update FY 17/18 July - January 25

TCC Foundation		YTD 15/16	YTD 16/17	YTD 17/18
		Total Received	\$889,850	\$914,296
	Scholarship amount	\$309,656	\$483,735	\$429,940
	Program support amount	\$388,739	\$205,606	\$390,626
	Facility support amount	\$16,220	\$113,843	\$127,421
	Unrestricted support amount	\$175,235	\$111,112	\$95,514
	Number of Donors	607	666	661
	Number of Gifts	2,077	2,301	2,359
	Net assets of the TCC Foundation	\$13,711,598	\$18,920,306	\$17,489,759

TCC Foundation		YTD 15/16	YTD 16/17	YTD 17/18
		Cash	\$859,850	\$885,276
	Gift in Kind	\$0	\$29,020	\$26,550
	Planned Gifts	\$20,000	\$55,102	\$0
	Total Raised - Pledges Received	\$265,900	\$1,270,003	\$128,624
	Pledges Expected by 6/30/2018			\$538,543

