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January 21, 2019

MEMORANDUM

- TO: Jim Murdaugh, Ph.D. President
- **FROM:** Barbara Wills, Ph.D. Vice President for Administrative Services and Chief Business Officer

SUBJECT: Sponsored Programs – Provider

Item Description

This item requests that the Board approve the receipt of funding for the listed projects.

Overview and Background

The following are recommended for approval.

I. Receipt, Amendment, Extension of Resources

Take Stock in Children/Mini-Grant Award 2019-2020

This award supports activities for high school graduating seniors participating in the Take Stock in Children program. The amount of the award is \$3,500 with an indirect cost rate of 0%. The funding period is through 6/30/20.

<u>US Department of Education – Gadsden County Talent Search Program -STEM</u> <u>Supplemental</u>

The Talent Search award, which identifies and assists students in middle and high school from disadvantaged backgrounds in Gadsden County who have the potential to succeed in higher education, was increased by \$40,000 to support STEM activities. The indirect cost rate of the supplemental is 0%. The funding period is through 8/31/2020.

Community Human Service Partnership, City of Tallahassee – Aspire

This award supports activities relating to ASPIRE initiative. A.S.P.I.R.E. Capital Region (Accelerating Student Performance Into Realms of Excellence) is a data-driven approach, using the collective impact model, to provide post-secondary opportunities for the most underserved or underrepresented population in the Leon, Wakulla and Gadsden County area. The amount of the award is \$20,000 with an indirect cost rate of 0%. The funding period is 10/1/19 through 9/30/20.

<u>Tallahassee Community College Foundation – College Innovation Fund</u> Annually the foundation funds innovative projects on campus. This year projects include a Wakulla summer camp – Full STEAM Ahead Summer Camp, a transformation of 25 campus spaces through student artwork, and a student investment club. The amount of the award is \$26,000 with an indirect cost rate of 0%. The funding period is from 1/1/2020 through 12/31/20.

Tallahassee Community College Foundation - LCAN Seed Grant

This award is a pass-through from the foundation to support the activities relating to the ASPIRE initiative. A.S.P.I.R.E. is a member of a larger network of LCANs communities (Local College Access Network) who all report its community data to an FCAN (Florida College Access Network). The amount of the award is \$20,000 with an indirect cost rate of 0%. The funding period is 2/1/19 through 9/30/20.

II. Commitments, Expenditures, Contracts for Service

None at this time.

Past Actions by the Board

None.

Funding/ Financial Implications

The awards are established in Fund 2, Restricted Accounts. The indirect earned from the awards is \$0.

Recommended Action

Authorize funding for the awards and contracts as presented.