

June 21, 2021

M E M O R A N D U M

TO: Jim Murdaugh, Ph.D.

President

FROM: Barbara Wills, Ph.D.

Vice President for Administrative Services and Chief Business Officer

SUBJECT: Changes to Salary Schedule

Item Description

This item requests Board approval of changes to the Salary Schedule.

Overview and Background

The College brings forth a request to update the Annual Salary Schedule, 2021 - 2022.

- Page 4: Updated title from Director of Financial Planning and Sponsored Programs to Director of Financial Services.
- Pages 6 and 7: Added language regarding the Collective Bargaining Agreement under Faculty and Non-Teaching Faculty to make it consistent with District Board of Trustees Policies.
- Pages 7 and 8: Deleted Executive Vice President and Provost position title.
- Page 9: Updated Lateral/Transfer language to include Reassignment.
- Pages 11, 12 and 13: Added language to give the College the ability to pay additional compensation for positions requiring specialized credentials/experience for adjunct instruction.
- Page 16: Changed shift differential from \$.50 per hour to \$2.00 per hour. Applies to Custodian positions.
- Page 18: Clarified language under the Deferred Retirement Option (DROP) option.

- Page 19: Revised and deleted language under the Reemployment Provisions for Retirees. Deleted language regarding a procedure no longer required or applicable.
- Page 20: Updated Appendix under Other Time Limited Provisions and updated language under Contracts and Grants.
- Pages 21 22: Added and deleted Managerial/Professional Positions.
- Pages 23 32: Added and deleted Classified Staff positions and paygrades. Duplicate
 positions and positions no longer used were deleted. Classified Staff positions reclassified or
 retitled were added to the table.
- Pages 33 34: Added Appendix C to reflect Grant-Funded Positions.

Past Actions by the Board

The Board previously approved the revised Salary Schedule effective July 1, 2020.

Funding/Financial Implications

This item is funded by the 2021 -2022 Operating Budget.

Recommended Action

Approve updates to the 2021 – 2022 Salary Schedule as presented.



TALLAHASSEE COMMUNITY COLLEGE

ANNUAL SALARY SCHEDULE

2020-<u>2021</u> - 2021<u>2022</u>

Prepared by the Office of Human Resources

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INTRODUCTION

The Tallahassee Community College's Salary Schedule is established annually pursuant to s.1001.64(18), F.S. The President recommends the Salary Schedule to the College's District Board of Trustees ("Board") at the June Board Meeting and, once adopted, it becomes the sole instrument used to determine employee compensation and supersedes all rules, handbooks and other policies. The Salary Schedule is not intended to create and/or be interpreted as a contract of employment nor does the Salary Schedule give employees the right to or an expectancy of continued employment.

PURPOSE

This Salary Schedule is designed to meet the following objectives:

- Ensure compensation actions are administered in a manner to comply with state and federal legal requirements;
- Enhance the College's ability to attract and retain qualified faculty and staff;
- Ensure fair treatment of employees through internal consistency;
- Provide a clear and concise reference for fair compensation decisions:
- Serve as a guide regarding employee salaries so that the compensation structure remains responsive to changes in the marketplace, the organization and funding availability.

ACCREDITATION

Tallahassee Community College is accredited by the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) to award the Associate Degree. The Bachelor of Science in Nursing (BSN) degree program is accredited by SACSCOC and the Accreditation Commission for Education in Nursing (ACEN).

EQUITY STATEMENT

Tallahassee Community College is committed to an environment that embraces <u>Diversity and Inclusion</u>, respects the rights of all individuals, provides equal access and equal opportunity, and does not discriminate against any person on the basis of age, color, disability, ethnicity, gender identity, genetic information, marital status, national origin, pregnancy, race, religion, sex, sexual orientation, or veteran status in its programs and activities.

The College has designated Renae Tolson, Director of Business Process Improvement, as the College's Equity Officer and Title IX Coordinator. Ms. Tolson is located in the Administrative Services Suite, room number 239 on the second floor of the Administration Building.

Any student, employee or applicant who believes they have experienced discrimination, sexual misconduct or harassment of any kind should report their concerns to the College's Equity Officer & Title IX Coordinator directly at (850) 201-6074 or tolsonr@tcc.fl.edu or the Office for Civil Rights of the U.S. Department of Education.

WEBSITE

This Salary Schedule may be viewed online at:

https://www.tcc.fl.edu/about/college/administrative-services/human-resources/current-employees/

GENERAL PROVISIONS

Effective Date

November 1, 2020 July 1, 2021

Budgeted Personnel Costs

The budget for salaries and benefits is approved annually by the Board as a major component of the College's Operating Budget. The budgeted costs are based on the annual amount required for each authorized position filled or to be filled. Throughout the year, the President and the Vice President of Administrative Services & Chief Business Officer are responsible for maintaining the salary budget. Funding provisions within this Salary Schedule are subject to the maximum identified by the President. Budgeted compensation for those individuals identified in s.1012.885 and 1012.886, F.S. are considered budgeted from appropriated state funds up to the allowable statutory limit, and any budgeted compensation in excess of said statutory limit considered budgeted proportionally from other college operating revenues sources, such as tuition and fees and other available funds.

Salaries

Salaries established for positions are based on 1.0 full time equivalent (FTE) unless otherwise noted. Salaries are adjusted for .50 or .75 FTE and eligible benefits are prorated as indicated in the College's policy manual.

Salary Increases/Changes In Salary

Salary increases will be determined as part of the annual planning and budgeting process. The President will recommend a salary increase proposal to the Board for approval and will subsequently notify employees of the Board's decision. Salary increases are contingent on availability of funding and are largely dependent upon the allocation of state funds and the College's budget priorities.

Probationary employees are not eligible for salary increases until the first of the following month after non-probationary status is obtained.

Maximum of Salary Range

When an employee reaches the maximum in salary range, a one-time non-recurring pay adjustment (equivalent to the pay increase) may be authorized when a salary increase is approved by the Board. The employee's base rate of pay will remain unchanged. Supplemental payments and payments for instruction, when not part of regular duties, are in addition to regular earnings, and may allow an employee to exceed assigned salary range.

Pay Dates

All College employees shall be paid on a monthly basis. Pay dates for all employees shall be the last College business day (Monday - Friday) of each month, unless otherwise established by the Vice President of Administrative Services & Chief Business Officer.

If an error has been noted in regards to wages, compensation, initial or promotional placement and is discovered, the wages of that employee will be adjusted accordingly. In the case of underpayment, the employee's pay rate will be adjusted in the present year. In the event of an overpayment, the College will collect all monies owed via payroll deduction or through the College's collection process if for a former employee. If necessary, the College may utilize a third party collection agency to collect funds from former employees and any applicable collection fees would be assessed to the former employee's outstanding balance.

Addition of Positions and Job Classifications

Additional job titles, job descriptions and classifications may be developed as needed based upon the recommendation of the Executive Vice President & Provost or appropriate Vice President and Human Resources, with approval from the President. It is not necessary for the Board to approve new job titles, job descriptions and classifications.

Contracts and Grants Personnel

The College shall adhere to the established classification plan, salary schedules, and appointment procedures when appointing grant personnel. Exceptions to the College's standard practices must be recommended by the Director of Financial Planning and Sponsored Programs Services, Vice President of

Administrative Services & Chief Business Officer, Human Resources Director and approved by the President, and documented fully in the personnel files of the concerned employees.

When a new position is grant-funded, a job description is developed by the supervisor and Human Resources. Based on the duties, Human Resources places the position at the appropriate classification on the Salary Schedule; the salary may be specified by the grant. College funding beyond the grant period is determined by business necessity and other factors. Employees holding a grant-funded position are required to record grant-funded hours separately from College-funded hours.

The President may designate specific college closure periods that may/may not coincide with the terms of a specific grant. College funding outside of days identified as regular scheduled holidays or regular workdays identified by the grant-funded position is determined by the terms/conditions of the grant, business necessity and/or other controlling factors.

Board approved salary increases for personnel employed under federal/state grants will be granted only if the increases are budgeted in the grants.

Wireless Allowance Plans

Approved requests for wireless allowance plans may be made at any time during the fiscal year in Workday. Plans are determined on a year-to-year basis and may be rescinded and/or modified by College management. This allowance does not constitute an increase to base pay and will not be included in the calculation of percentage increases to base pay. It also is not reportable wages for College paid retirement plans. It will be counted as earned income for W-2 purposes.

Terminal Pay

Shall be calculated and determined in accordance with College Policy or the controlling terms and conditions of a contract and/or grant.

Other Provisions

Under special circumstances, the Board reserves the right to employ individuals in established positions not covered by the salary schedule. Any or all provisions of this schedule may be waived upon appropriate action by the Board. Changes to the approved Salary Schedule may only be made by the Human Resources Director with approval from the President or Vice President of Administrative Services & Chief Business Officer.

To attract and/or retain faculty and staff, the College is authorized to make salary adjustments beyond the normal salary schedules when specifically authorized by the President. During the contract year, the President is authorized to offer special contract terms to qualified faculty and staff as additional incentive for recruitment and/or retention of these employees. In instances where the marketplace salary or promotional placement for certain positions is beyond the maximum of the approved salary range or initial placement on the Salary Schedule, the President may recommend appropriate salary figure. Documentation must be provided to Human Resources by the requesting department that supports the adjustment.

SALARY STATEMENT

The Board determines the President's salary. The President, in turn, determines the salaries of his direct reports. As shown by Appendix B, all Classified Staff positions are assigned to a specific salary range based upon a fully documented assessment and approval from the President and Board.

Exempt and Non-Exempt Status

The federal Fair Labor Standards Act (FLSA) provides guidelines on employment status, child labor, minimum wage, overtime pay and record-keeping requirements. FLSA establishes wage and time requirements, sets federal minimum wage that must be paid and mandates when overtime must be paid. Employees not covered by the overtime provisions of FLSA are considered "exempt" (E), those covered by FLSA overtime provisions are "non-exempt" (NE). Effective January 1, 2020, federal guidelines require exempt positions earn a minmumminimum of \$35,568 annually and meet additional federal requirements.

Exempt (E) employees are those individuals who are exempt from the overtime provisions of the FLSA because they meet the requirements of the executive, professional, administrative or computer exemption.

Non-exempt (NE) employees are not exempt from overtime provisions of the FLSA. Such employees are entitled to receive overtime for all hours worked beyond 40 in a workweek. Alternatively, provisions for public employers allow for hours in excess of 40 hours per week to be paid in the form of compensatory leave.

Essential Personnel

In the event of extraordinary situations, the college may suspend normal operations and classes in whole or in part. In such instances, staff designated as essential personnel must fulfill duties to: (1) ensure the continuation of critical College operations; (2) attend to the needs of students and other members of the College community; and (3) protect the College's assets. Essential personnel may be exempt or non-exempt under FLSA standards and are designated by the appropriate executive team member.

EMPLOYEE CLASSIFICATIONS

Executive, Administrative and Managerial/Professional

These are high-level strategic planning, policymaking and management positions. The duties of these positions include planning, directing, developing, organizing and utilizing College resources (human, material, financial and facility resources). These positions are considered exempt positions under FLSA standards.

Executive Positions/Senior Management

The following positions are designated as Senior Management as outlined in the College's Policy and defined by the Florida Retirement System: President (GL Code 51000), —Executive Vice President & Provost (GL Code 51000), Vice President (GL Code 51000), Associate Vice President (GL Code 51200), Assistant Vice President (GL Codes 51201) and Executive Director (GL Code 51000).

Administrative Positions

The following positions are designated as Administrative: Dean (GL Code 51100) and Associate Dean (GL Code 51100). Administrators are designated as Select Exempt for leave purposes as outlined by the College's Policy.

Managerial/Professional Positions

Positions designated as Managerial/Professional (GL Code 53000) are listed by Appendix A. Managerial/Professional positions are designated as Select Exempt for leave purposes as outlined by the College's Policy.

Faculty

These positions are officially designated by the Board as instructional. The primary and predominant activities of such positions involve direct instruction. These positions are considered exempt positions under FLSA standards. These positions are governed under the College's collective bargaining agreement.

Non-Teaching Faculty

The primary duties of such positions involve library or learning resources support services, counseling, academic advisement, career advisement and student support services. These positions are considered exempt positions under FLSA standards. These positions are governed under the College's collective bargaining agreement.

Classified Staff/Professional

The primary duties of such positions may provide oversight of specific operations of the College or provide services of a highly technical nature. Employees in these positions generally have specialized training and experience or certifications that relate directly to the functions of the positions. Employees in these positions often supervise other employees. Positions assigned to this classification are in the 200 series as referenced in Appendix B. These positions may be designated as exempt or non-exempt under FLSA standards.

Classified Staff

The primary duties of these positions involve performance of support functions essential for the effective operation of the College and other than those designated as Faculty, Non-Teaching Faculty, Executive, Administrative or Managerial/Professional. Some Classified Staff employees may supervise other employees. Positions assigned to this classification are in the 100 series as referenced in Appendix B. These positions may be designated as exempt or non-exempt under FLSA standards.

Time Limited

This class of positions are created to cover the College's employment need in any classification. Time Limited positions are restricted to serve no more than ten (10) months during the College's fiscal year and benefit restrictions are also associated with this class. These positions may be designated as exempt or non-exempt under FLSA standards and must be approved by the President.

- Other Personal Services (OPS)
- Professional Service Contracts (PSC)
- Adjuncts
- Post-Secondary Adult Vocational (PSAV)
- Work-study Students

ORIGINAL APPOINTMENTS AND STARTING SALARY DETERMINATIONS

Recommendations for original appointments and starting salaries are made to Human Resources. Formal offers of employment are made by Human Resources, subject to the approval from the President and Board, and in accordance with all applicable laws, rules, and policies.

When the desired effective date of an appointment predates the next regularly scheduled Board meeting, the President or his designee is authorized to tentatively approve the appointment. Final authorization is subject to approval from the Board.

<u>President</u> – The starting salary of the President is determined by the Board.

Executive/Senior Management - The starting salary for persons in an Executive Position of Vice President, **Executive Vice President &** Provost, Assistant Vice President or Associate Vice President shall be determined by the President.

<u>Administrative</u> - The starting salary for persons selected for an Administrative Position shall be determined by the President on the recommendation of the appropriate Vice President or Provost and Human Resources. Consideration shall be given to the applicant's academic credentials, number of years of qualifying professional work experience, professional licensure/certification or other factors that may be pertinent to the position.

<u>Managerial/Professional</u> - The starting salary for persons in a Managerial/Professional Position shall be determined by the President on the recommendation of the Human Resources Director and <u>Executive Vice President and Provost or</u> appropriate Vice President or Executive Director.

<u>Classified Staff</u> - The starting salary for persons in a Classified Staff Position will be at the minimum of the salary range. The appointment salary may increase by up to ten percent (10%) of the market rate by the appropriate Vice President upon the recommendation of the Director of Human Resources if an applicant's

qualifications exceed the minimum training and experience requirements. Appointment salaries beyond ten percent (10%) of the market rate must be approved by the President.

<u>Faculty and Non-Teaching Faculty</u> – Matters related to full time Faculty compensation are covered in the Collective Bargaining Agreement. The Collective Bargaining Agreement can be accessed by: <u>TCC - UFF</u> Contract.

Verification of Experience and Education

Previous work-related experience considered in the starting salary determination must be verified by the previous employer(s) on letterhead or on a form provided by the College. Proper verification shall be submitted to Human Resources prior to the employee's appointment and shall include the dates of employment, job title, hours worked weekly, and an authorizing signature.

If verification of previous work-related experience or education is not received by Human Resources prior to hiring, the employment offer may be rescinded.

Starting salary will be determined by employment verifications received at the time of hire.

Transcripts/Certificates/Licensures

For all positions, copies of transcripts, certificates or licenses are required prior to hiring approval and official transcripts are required within thirty (30) days of hire date. If an individual fails to provide an official transcript to Human Resources within 30 days of their original appointment, the employee may cease to receive compensation and necessary action may be taken to terminate the employee.

EDUCATIONAL ATTAINMENT/DEGREE CHANGE

A non-probationary employee who obtains a higher-level degree after being employed beyond the minimum degree required for their position from a regionally accredited institution, shall be eligible to receive a 2% salary increase to their base pay. Provided funds are available in the departmental budget, the salary increase shall be effective the first month following receipt of the official transcript by Human Resources. It is the employee's responsibility to obtain and submit the official transcript to Human Resources.

Credit for educational attainment shall be granted only when an official transcript reflecting the degree is received in Human Resources. Original transcripts shall be placed in the employee's personnel file in Human Resources. Processing of the increase will begin upon receipt of the required documentation and will be effective with the next available pay period.

TEMPORARY ASSIGNMENTS

Upon recommendation by the Executive Vice President & Provost, appropriate Vice President or Executive Director and Human Resources, employees may be given a temporary work assignment which encompasses duties and responsibilities of a different and advanced nature for a specified, limited period of time. After working 2 weeks (10 consecutive business days), an employee may be given a pay supplement of up to ten percent (10%) with the approval from the Executive Vice President & Provost, appropriate Vice President or Executive Director and Human Resources. Temporary assignments may be rescinded at any time and do not constitute a promotion. During this limited period of assignment, this pay supplement will not be added to the employee's base pay and will not be included in the calculation of percentage increases to base pay. It also is not reportable wages for College paid retirement plans. It will be counted as earned income for W-2 purposes.

Interim Positions

An employee may be appointed to an interim position by the President. Interim appointments shall not exceed two (2) years.

Acting Assignment as Executive or Administrator

An employee may be designated as "acting" by the President. The acting appointment shall not exceed six (6) months unless authorized by the President.

Additional Duties

An employee may be assigned additional duties due to hard to fill or challenging recruiting efforts (documented by unsuccessful advertisements); or the current incumbent who is responsible for the work is absent due to a serious health condition; or some other situation creates an undue hardship on the operations of the College.

Extraordinary Task or Project

An employee may be assigned a task or project that is beyond the scope of the employee's regular duties.

Overlap in Position

Up to a two (2) month overlap in any position may be allowed in order to facilitate the transition and to provide training for a new employee. Both employees shall receive full benefits during the overlap period.

RECLASSIFICATION/ORGANIZATIONAL CHANGES

When a position is reclassified to a higher or lower salary level or grade, adjustments to salary may be handled in the same manner as a promotion or demotion. Departmental or institutional reorganizations may be recommended and submitted for consideration during the budget process each year. Exceptions to this rule will be determined by the Director of Human Resources and Vice President of Administrative Services & Chief Business Officer, and approved by the President. Requests for reclassifications shall be made using the Request for Reclassification form as provided by Human Resources.

Promotion: Occurs when an employee is appointed to a position in a job classification that has a higher pay grade or level. Upon promotion, the employee will receive either an increase in salary to the minimum of the new pay grade/level or the amount an employee would have been eligible for as a new hire; whichever is greater. In any occurrence whereby hereby, an employee is assigned to a higher pay grade or level, the promotional increase should be at least ten (10%) percent.

<u>Demotion:</u> Occurs when an employee is transferred to a position in a job classification that has a lower pay grade or level. A demotion may be voluntary or involuntary. For voluntary and involuntary demotions, the employee's salary will be reduced by at least ten (10%) unless otherwise determined by the Director of Human Resources and Vice President of Administrative Services & Chief Business Officer and approved by the President. There shall be no salary increase as a result of a demotion. For Classified Staff, the new demoted salary will not exceed the maximum amount of the demoted position's pay grade. When positions are reclassified into a lower pay grade or level and employees are involuntarily moved for non-performance related issues, the employee's salary may remain the same unless otherwise determined by the Director of Human Resources and Vice President of Administrative Services & Chief Business Officer and approved by the President.

If an employee is demoted back to a class or pay grade in which they previously served, the employee's salary will be reduced by the aggregate amount of all promotional increases received since holding the class or pay grade.

Reassignment/Lateral/Transfer: Occurs when an employee is reassigned to an established position in a job classification with the same pay grade or level. If the reassignment results in a different job location/department, it shall be deemed a transfer. In either action, there shall be no salary increase or decrease as a result of a lateral or transfer. Reassignments may occur at the discretion of College management.

<u>Retitle:</u> Occurs when the title of an established position is changed. There shall be no salary increase or decrease resulting from the retitling of a position.

WORK SCHEDULE

For full-time Executive, Administrative, Managerial/Professional and Classified employees, the work schedule is generally detailed as 40 hours per week. All employees, unless absent for approved purposes, are required to perform their assigned duties during the designated workdays of the College. The President

shall establish a standard work week for all personnel predicated on the needs of the College and may authorize departures from the standard workday/work week.

FULL-TIME FACULTY

Matters related to full-time faculty (teaching and non-teaching) compensation are covered in the Collective Bargaining Agreement. The Collective Bargaining Agreement can be accessed by: **TCC - UFF Contract**.

ADJUNCTS (Credit/Contract Hours)

1. Credit and Contact Hours: Adjuncts teaching on a credit/contact hour basis as defined in the Policy Manual are hired according to degree and appropriate subject matter credentials. Adjuncts are paid for classroom instruction, office hours, grading and preparation time based on a time formula consistent with full time teaching faculty weekly commitments for the same work.

Adjuncts teaching on a credit/contact hour basis as defined in the Policy Manual shall be paid according to the following credit hour rates:

Academic Credentials	Credit Hour Rates
Doctorate	\$769
Masters	\$714
Bachelors	\$648
Less than Bachelors with program specific credentials and Associate degree	\$571

Substitutes: Substitute instructors shall be paid per class hour for lecture as follows:

Academic Credentials	Class Hour Rates
Doctorate	\$27
Masters	\$25
Bachelors	\$23
Less than Bachelors with program specific credentials and Associate degree	\$21

If a substitute is needed for more than one day of instruction, the Executive Vice President/Provost may authorize a supplemental contract paid at the semester credit hour rate for the degree of the substitute calculated on a ratio of days taught by the substitute.

2. Clinical Hours**: Adjuncts teaching clinicals, clinically related labs or dental assisting on an hourly basis in credit hour programs, shall be paid according to the following clinical hourly rates. This instruction includes student assessment and feedback as part of the time scheduled. Separate office hours or preparation time are not required.

Academic Credentials	Clinical Hour Rates
Doctorate	\$46
Masters	\$39
Bachelors	\$32
Less than Bachelors with program specific credentials and Associate degree	\$29

Substitutes: Substitutes for clinicals and clinically related labs shall be paid according to approved clinical hours as follows:

Academic Credentials	Clinical Hour Rates
Doctorate	\$40
Masters	\$36
Bachelors	\$28
Less than Bachelors with program specific credentials and Associate degree	\$25

3. Adjunct Advancement Program: Adjuncts who have completed the Adjunct Advancement Program, received a Certificate of Completion, and have a current Renewal of Certification on file in Human Resources, shall be designated Adjunct Professors. To maintain status as an Adjunct Professor, renewal certification is required each year after initial certification.

Credit/Contact Hours: Adjunct Professors teaching on a credit/contact hour basis as defined in the College's Policy Manual, shall be paid according to the following credit hour rates:

Academic Credentials	Credit Hour Rates
Doctorate	\$876
Masters	\$812
Bachelors	\$738
Less than Bachelors with program specific credentials and Associate degree	\$654

Clinical Hours**: Adjunct Professors teaching clinicals and clinically related labs and dental assisting on an hourly basis, shall be paid according to the following clinical hourly rates:

Academic Credentials	Clinical Hour Rates
Doctorate	\$51
Masters	\$45
Bachelors	\$38
Less than Bachelors with program specific credentials and Associate degree	\$35

4. Retirees: Returning retirees working as Adjunct Professors teaching on a credit/contact hourly basis as defined in the Policy Manual, shall be paid according to the following credit hour rates:

Academic Credentials	Credit Hour Rates
Doctorate	\$846
Masters	\$786
Bachelors	\$713
Less than Bachelors with program specific credentials and Associate degree	\$630

5. Pay Adjustments for Absences: Compensation shall be adjusted for any classes or final exams missed by Adjuncts or Adjunct Professors.

Adjuncts who miss scheduled work hours will have pay reduced for class lectures and office hours as follows:

Academic Credentials	Class and Office Hour Rates
Doctorate	\$27
Masters	\$25
Bachelors	\$23
Less than Bachelors with program specific credentials and Associate degree	\$21

Note: Adjustments are made based on accepted practice for a credit hour 50 minute class equaling 60 clock minutes. Other class times (75 minutes equaling 90 clock minutes) are similarly adjusted.

If a substitute is needed for more than one day of instruction, the Executive Vice President/Provost may authorize a supplemental contract paid at the semester credit hour rate for the degree of the substitute calculated on a ratio of days taught by the substitute.

Clinical hour faculty salary will be reduced for the hours missed according to the table in (2) Clinical Hour above.

**The College may offer additional compensation for positions where specialized credentials or experience are required. Such compensation may be a one-time payment or a temporary increase up to twenty percent (20%) of the hourly rates listed in the table above at the College's discretion.

ADJUNCTS (Clock Hours)

1. Clock Hours: Adjuncts teaching on a clock hourly basis in non-credit hour program shall be paid according to the following clock hourly rates. This instruction includes student assessment and feedback as part of the time scheduled. This includes Post-Secondary Adult Vocational (PSAV) assignments. Separate office hours or preparation time are not required.

Academic Credentials	Clock Hour Rates
Doctorate	\$46
Masters	\$39
Bachelors	\$32
Less than Bachelors with program specific credentials and Associate degree	\$29
Professional certification or licensure	\$28

Substitutes: Substitutes for clock hours shall be paid according to approved clock hours as follows:

Academic Credentials	Clock Hour Rates
Doctorate	\$40
Masters	\$36
Bachelors	\$28
Less than Bachelors with program specific credentials and Associate degree	\$25

2. Adult Education: The maximum permissible rate for adjunct instructors teaching adult education courses on a clock hour basis shall be the following:

Academic Credentials	Clock Hour Rates
Doctorate	\$28
Masters	\$26
Bachelors	\$23

DIS COURSES

Instructors teaching courses through directed individual study (**DIS**) methods shall be compensated per student according to the following rates:

Academic Credentials	1 credit hr	3 credit hrs	4 credit hrs	5 credit hrs
Doctorate	\$27	\$81	\$108	\$135
Masters	\$26	\$78	\$104	\$130
Bachelors	\$25	\$75	\$100	\$125
Less than Bachelors with program specific credentials and Associate degree	\$24	\$72	\$96	\$120

DIS sections are limited to an enrollment of no more than fifty (50) students per semester.

CONTINUING EDUCATION INSTRUCTORS

The following categories have been determined for the Continuing Education program with a maximum hourly rate determined for each category. The individual qualifications of each employee shall be used to determine the actual salary for the course taught within the guidelines established. These rates of pay may be adjusted for extenuating circumstances or market rates, with appropriate Vice President approval.

Maximum Hourly Rates by Academic Degrees (when appropriate to course taught):

Academic Credentials	Maximum Hourly Rates
Doctorate	\$44.72
Masters	\$31.20
Bachelors	\$28.08
Associate	\$27.04
Professional certification or licensure	\$26.00

CLASSIFIED STAFF/PROFESSIONAL POSITIONS

Positions assigned to theses classifications are designated by their paygrade (in either 100 or 200 series) as referenced in Appendix B. These positions may be designated as exempt or non-exempt under FLSA standards.

Shift Differential

Custodial Workers that have the majority of their work hours assigned to shifts outside of the College's regular business hours, shall receive an additional \$2.0050 hourly increment to their base pay as a shift differential. The hourly increment will be based on a 2,080-hour work year for full-time employees.

Service Credit

Custodial Workers shall receive a one (1) pay grade increase and be retitled Senior Custodian on the first day of the month following achievement of ten (10) years of service in that classification.

Trainee Status

A Classified Staff employee may be appointed as a trainee in an established position with a higher pay grade due to the following:

- Recruitment/Retention
 - The hiring authority has experienced recruitment difficulty in filling the position or in retaining personnel as evidenced by either a lack of qualified applicants or frequent turnover of staff within the last 24 months.
 - The Classified Staff employee is within one year of meeting the minimum training and experience requirements for the position and has demonstrated that he/she is able to perform most of the assigned duties through the assumption of job responsibilities when the position was vacant, as well as by the receipt of consistent performance appraisal ratings of satisfactory and above.
- Loss of position
 - The Classified Staff position is being deleted due to a change in business process, technology or reorganization.
 - The Classified Staff employee is within one year of meeting the minimum training and experience requirements for the position and has demonstrated that he/she is able to perform most of the assigned duties through consistent performance appraisal ratings of satisfactory and above.
 - The trainee period would be limited to one year. Compensation during this period will be ten percent (10%) below the minimum of the pay grade for the higher classification. The training plan will be developed by the employee's supervisor in consultation with the Director of Human Resources and the proper member of the Executive Team. After finalization, the trainee recommendation should be submitted to the Vice President of Administrative Services & Chief Business Officer.

Upon completion of the one-year trainee period, the Classified Staff employee will be required to serve a six (6) month probationary period.

Sworn Law Enforcement

The original appointment salary for sworn law enforcement positions shall be determined by the Vice President of Administrative Services & Chief Business Officer based on the recommendation of the Chief of Campus Police.

The following classifications are designated as sworn law enforcement:

- Campus Police Officer
- Campus Police Sergeant
- Campus Police Lieutenant
- Chief of Police

Special Risk Membership: In accordance with s.121.0515, F.S., college employees designated as sworn law enforcement personnel are eligible for membership in the Special Risk Class of the Florida Retirement System.

Salary Incentives: An employee in a full-time sworn law enforcement classification shall be given an ongoing monthly supplement for educational attainment in accordance with s.943.22, F.S. and the Criminal Justice Standards and Training Commission as follows:

- Education (maximum of \$80 per month)
 - \$80 per month for Bachelors
 - \$30 per month for Associates
- Training
 - \$20 per month for every eighty (80) hours completed in courses approved for salary incentives for police officers when not utilized to satisfy mandatory retraining requirements.
- Combination Education and Training
 - o Maximum \$130 per month

Reserve Officers: Reserve officers are certified sworn law enforcement officers who volunteer law enforcement services to the College in accordance with TCCPD General Orders and may be hired on an Other Personal Services (OPS) basis to fill in when regular officers are unavailable or to provide additional coverage at special events. Compensation for OPS law enforcement services beyond the volunteer hours required by TCCPD General Orders shall be at the rate of at least \$15.45 per hour.

Athletics

The original appointment salary for the Head Coach and Athletic Director positions shall be determined by the President pursuant to a recommendation from the Vice President of Student Affairs.

If the Athletic Director position is filled in a part-time capacity, the part-time Athletic Director will be compensated by salary supplement at a minimum of \$5,000 to a maximum of \$10,000.

<u>Contract Provisions</u>: Employees hired in Head Coach and Athletic Director positions shall be on annual contract. Assistant Coaches are hired in a 10-month professional services contract.

Athletic employees shall be available for College business at all times throughout the standard work week, as well as outside regular work hours, unless performing authorized travel or other approved absence.

Other Classified Staff Provisions

- 1. **Timesheet Reporting Period**: The reporting period for some Classified staff that hold a non-exempt role is outlined by Appendix C.
- 2. **Timesheet Submission**: Non-exempt Classified staff are to submit timesheets on a weekly basis to their supervisor in order to meet payroll deadlines.

If the timesheet is not turned in to the supervisor by the designated Time and Attendance lockout dates, the employee may be required to wait until the next payroll cycle to receive compensation for that reporting period.

RETIREES

For the purpose of extending College retirement benefits other than the Retirement Incentive Plan, a retiree shall be defined as either:

- 1. An employee who meets the retirement criteria under the Florida Retirement System (FRS) Pension Plans and draws a retirement benefit from FRS; or
- An employee who is under an ORP retirement plan or FRS Investment Plan and draws a benefit from the TCC-paid ORP or FRS Investment Plan and who has at least eight years of creditable service as defined by FRS.

Special Retiree Pay 401a Plan

Effective November 1, 2000, all employees at time of retirement from the College shall participate in the Special Retiree Pay plan by transferring an IRS-defined amount into a 401a defined contribution account.

The amount transferred into the account is exempt from FICA taxes, and payment of federal withholding taxes is deferred until funds are withdrawn from the plan by the retiree at a later date. If an employee has not reached age 55 or older at the time of separation of service, any funds withdrawn from the 401a account may be subject to a ten (10) percent penalty for early withdrawal in accordance with IRS regulations.

The 401a contribution shall be calculated not to exceed one hundred (100) percent of the total of the employee's salary plus terminal pay up to the maximum allowed by IRS; however, the contribution cannot exceed the amount of the employee's terminal pay. The salary period for calculation will be based on the College's fiscal year (July 1 through June 30).

Complete information about the Special Retiree Pay plan is available in the Human Resources Department.

Deferred Retirement Option Program (DROP) - 121.091(13) FS

The Deferred Retirement Option Program (DROP) is an alternative method for payout of retirement benefits. Any employee who is a vested member of the Florida Retirement System Pension Plan (FRS) and who reaches normal retirement, either by service years or age shall be eligible to participate in DROP.

An employee wishing to elect DROP must provide written notification of intent to their immediate supervisor and Human Resources not less than sixty (60) calendar days prior to the date of DROP retirement.

An employee participating in DROP may elect to be paid for unused annual leave at the employee's current rate of pay, to the extent that the payment does not exceed the maximum payout for annual leave in accordance with District Board of Trustees the TCC Policy Manual. f this payment is less than the maximum, the balance of the employee's unused annual leave shall be paid at termination of employment, not to exceed the maximum payout for annual leave in the TCC Policy Manual. This payment can either be made upon entering DROP or at the conclusion of DROP, but will only be counted in the retirement calculation one time.

Annual leave shall be earned during the DROP period, and unpaid annual leave shall be carried forward until used or paid at termination. Annual leave paid at termination shall not be counted in the retirement calculation if the annual leave was paid upon entering DROP.

Sick leave shall be earned during the DROP period, and unpaid sick leave shall be carried forward until used or paid at termination. All sick leave allowable per 121.091, F.S. up to a maximum of 480 hours shall be paid at termination at the current hourly rate of the employee. Sick Leave is paid out on a percentage scale as follows:

- 0-3 Years 35%
- 4-6 Years 40%
- 7-9 Years 45%
- 10 Years or more 50%, with a max of 480 hours.

When an employee retires and enters the DROP program, the contribution amount into the 401a will be calculated based on fiscal year salary and terminal pay in increments.

If an employee is participating in the DROP and the retirement incentive, the retirement incentive payout shall occur as outlined in the retirement incentive sections of the Board-approved Salary Schedule.

Complete information about DROP is available in the Human Resources.

Retirement Incentive

If an employee who was hired prior to July 1, 1995, elects to retire within thirty-six (36) months from achievement of normal retirement as defined in 121.091(1), F.S. or 238.07, F.S., the College shall pay up to a maximum of one thousand four hundred forty (1,440) hours of sick leave as allowed by 1012.865(2) (d)(5), F.S. This compensation shall be calculated at the hourly rate of pay at termination.

Any employee not choosing to exercise the above option shall not be eligible for the retirement incentive plan and shall follow the procedures in accordance to the <u>District Board of Trustees sSick ILeave payout pPolicy Manual.</u>

Retirees exercising the retirement incentive shall receive compensation as follows:

- **First payment**: at the time of retirement, a ten percent (10%) incentive shall be paid based on the salary at retirement for those using the retirement incentive option. This incentive will be deposited into the Special Retiree Pay 401a/403(b) plan in accordance with IRS regulations.
- **Second payment**: that portion of the accumulated sick leave hours which represents zero to four hundred eighty (0 480) hours with payment made into the Special Retiree Pay 401a plan five (5) months from termination.
- **Third payment**: that portion of the accumulated sick leave hours which represents four hundred eighty-one to nine hundred sixty (481 960) hours with payment made into the Special Retiree Pay 401a/403(b) plan twenty-six (26) months from termination.
- Fourth payment: that portion of the accumulated sick leave hours which represents nine-hundred and sixty-one to one thousand four hundred forty hours (961 1,440) with payment made into the Special Retiree Pay 401a/403(b) plan thirty-nine (39) months from termination.

Anyone wishing to retire must provide written notification of intent to their immediate supervisor and Human Resource Director not less than sixty (60) calendar days prior to the date of retirement in order to participate in the retirement incentive.

Reemployment Provisions for Retirees

Retirees shall have retired per 121.091(1) FS or 238.07, Florida Statutes and shall have completed seven (7) years of service at the College. Retirees must follow reemployment rules as outlined by FRS prior to returning to employment with a FRS participating employer. Retirees include anyone retiring from the Pension Plan, Investment Plan, DROP Program, or Optional Retirement Plan. Human Resources must be contacted prior to reemployment to confirm eligibility.

Retirees and prospective retirees shall apply to the appropriate cost center administrator ninety (90) days prior to the term for which they wish to be considered for hire back. A contract shall be for no more than nine (9) credit hours per term for adjunct faculty. An Other Personal Services (OPS) authorization may be for up to forty (40) hours per week. The need to employ a senior adjunct faculty member in any given term is based on the College's need to add course sections beyond those that can be taught by the full-time faculty members. The need to employ a senior OPS staff member is based on the College's need to have work performed beyond that which can be performed by full-time staff.

The retiree shall confirm his/her availability with the appropriate cost center administrator in accordance with the cost center guidelines for such notification by the retiree.

No benefits of a full-time position shall accrue to the senior adjunct faculty or senior OPS employee except those provided in Statute or State Rule. The senior retiree shall perform only those duties normally performed by adjunct faculty or OPS employees.

For senior retirees, the salary shall be established at one point one (1.1) of the rate regular adjunct faculty earn for the degree the individual holds or one point one (1.1) of the appropriate OPS hourly rate.

TIME LIMITED EMPLOYEES

Other Personal Services (OPS)

Hourly employees are hired to fill temporary positions created to accomplish a specific task within a specific time. These employees work on an "as needed" or "available funds" basis and are compensated on an "hours worked" basis only. An hourly employee does not serve on a contractual basis nor does the authorization form for hire constitute a contract. Hourly employees are classified as Other Personal Services (OPS), including Tutors and Work-Study Students. These employees are non-exempt and covered under the overtime provisions of the FLSA and may work no more than 25 hours a week.

Non-TCC students employed in this category will be subject to the Federal Medicare tax and will be required to contribute to the Alternate FICA Plan. After employees work a minimum of 2080 hours, they are subject to combined FICA and Medicare taxes, as mandated by state and federal law, and are eligible for employer contributions in the Florida Retirement System (FRS).

Work-study Students

Student personnel may qualify to work under the Federal College Work-Study (FCWS) program for a specified number of hours as determined by the Financial Aid Office. Work-study students are not eligible to receive employee benefits and are exempt from Social Security and Medicare taxes.

The hourly rate for work-study student employees is \$1.25 above the minimum hourly rate set by the Florida Minimum Wage Act.

Other Time Limited Provisions

- 1. **Timesheet Reporting Period**: The reporting period for OPS and Work-study Students is the same as the reporting period for non-exempt staff as outlined by Appendix &D.
- Timesheet Submission: OPS and Work-study Student employees are to submit timesheets ubmit timesheets on a weekly basis to their supervisor in order to meet payroll deadlines.

If the timesheet is not turned in to the supervisor by the designated Time and Attendance lockout dates, employee may be required to wait until the next payroll cycle to receive compensation for that reporting period.

Professional Services Contract (PSC)

Providers working as Professional Service Contractors serve the College in a temporary capacity to complete a specific task within a determined period of time, which may be as little as one day to no more than six (6) months. Professional Services Contracts shall not extend beyond six (6) months without approval by the Director of Human Resources and Vice President of Administrative Services & Chief Business Officer. Payments may be one time only or multiple payments as determined by the contract.

Contracts & Grants

Employees working on a contract or grant are considered time limited employees (year-to-year) or as the contract/grant budget allows. Positions in this category are funded by an agency other than the College. The College's grant funded positions are listed in Appendix C.

APPENDIX A MANAGERIAL/PROFESSIONAL POSITIONS

The following positions are designated as Managerial/Professional (GL Code 53000). The starting salary of this class is determined by the President, on the recommendation of the Executive Vice President & Provost, appropriate Vice President or Executive Director and Human Resources.

Position Title						
Associate Director of Wakulla Environmental Institute						
Chief of Campus Police						
Chief of Staff						
Chief Financial Officer, TCC Foundation						
Controller						
Dean, Career and Academic Planning						
Dean, Enrollment Services						
Dean, Student Services						
Dean, Student Success						
Director of Assessment and Accreditation						
Director of Athletics						
Director of Business & Office (FPSI)						
Director of Business and Industry Service Center& Workforce Development						
Director of Business Process Improvement						
Director of Call Center						
Director of Career Center						
Director of Center for Professional Enrichment						
Director of Certificate Programs (FPSI)						
Director of Development, TCC Foundation						
Director of Educational Research						
Director of Enterprise Systems						
Director of Facilities, Planning and Construction						
Director of Financial Aid						
<u>Director of Finance</u>						

Director of F	inancial Planning & Sponsored Programs <u>Services</u>
Director of F	Food Service (FPSI)
Director of C	Grants and Special Projects
Director of H	Human Resources
Director of I	nformation Technology Infrastructure
Director of I	nstitutional Research and Planning
Director of I	ntegrated Marketing
Director of I	nstructional Programs (FPSI)
Director of L	_earning Commons
Director of L	Library Services
Director of N	Najor Gifts
Director of N	Nursing Programs
Director of F	Public Safety Continuing Education (FPSI)
Director of F	Purchasing & General Services
Director of F	Recruiting and Admissions
Director of S	Special Projects and Innovation
Director of S	Strategic Communications and Change Management
Director of S	Strategic Engagement
Director of S	STEM Programs
Director of S	Student Records
Director of S	Student Services
Director of 1	CC Online
Director of 1	Felecommunications and Network Systems
Director of U	Jser Services
Workday Op	perations Officer Director

APPENDIX B

Classified Staff Positions & Paygrades

(matrix does not include FLSA adjustments)

POSITION TITLE	Classification	PAY GRADE	EXEMPT / NON- EXEMPT	MINIMUM	MARKET	MAXIMUM
Academic Advisor	CS Professional	222	Ш	\$35,848	\$42,659	\$57,577.00
Academic Coordinator	CS Professional	224	E	\$37,281	\$44,365	\$59,880.08
Academy Program Coordinator	CS Professional	226	Е	\$40,324	\$47,985	\$64,765.83
Accounting Coordinator	CS Professional	225	E	\$38,773	\$46,140	\$62,275.28
Accouting Accounting Manager	<u>CS</u> <u>Professional</u>	<u>231</u>	<u>E</u>	<u>\$49,060</u>	<u>\$58,381</u>	\$78,797.47
Accounting Scholarship Assistant	CS Professional	218	NE	\$29,464	\$35,062	\$47,323.47
Accounting Specialist	Classified Staff	114	NE	\$24,960	\$29,702	\$40,452.80
Achieving the Dream (ATD) Coordinator	CS Professional	229	E	\$45,359	\$53,977	\$72,853.38
Admissions and Enrollment Coordinator	CS Professional	227	E	\$41,937	\$49,904	\$67,357.06
Admissions Navigator	Classified Staff	<u>115</u>	<u>NE</u>	<u>\$26,193</u>	<u>\$31,170</u>	<u>\$42,070.31</u>
Adult Education Specialist	CS Professional	223	E	\$35,848	\$42,659	\$57,577.00
Advanced and Specialized Instructional Coordinator	CS Professional	230	Е	\$47,173	\$56,136	\$75,767.05
Advising and New Student Orientation Coordinator	CS Professional	226	E	\$40,324	\$47,985	\$64,765.83
Advising Coordinator	<u>CS</u> <u>Professional</u>	<u>225</u>	<u>E</u>	<u>\$38,773</u>	<u>\$46,140</u>	<u>\$62,275.28</u>
-Advising Specialist	CS Professional	224	Е	\$37,281	\$44,365	\$59,880.08
Alumni and Friends Association CoordinatorAssociation Coordinator	CS Professional	223	E	\$35,848	\$42,659	\$57,577.00
Alumni Relations Coordinator/Development Coordinator	CS Professional	223	E	\$35,848	\$42,659	\$57,577.00
Assistant Coach	Classified Staff	115	NE	\$26,193	\$31,170	\$42,070.31
Assistant Controller	CS Professional	231	Ш	\$49,060	\$58,381	\$78,797.47
Assistant Director, Applications Architecture & Support	CS Professional	231	E	\$49,060	\$58,381	\$78,797.47
Assistant Director, Recruiting & K-12 Outreach	CS Professional	224	Е	\$37,281	\$44,365	\$59,880.08

POSITION TITLE	Classification	PAY GRADE	EXEMPT / NON- EXEMPT	MINIMUM	MARKET	MAXIMUM
Assistant Director, Student Services & Chief Judicial Officer	CS Professional	231	E	\$49,060	\$58,381	\$78,797.47
Assistant Director, User Services for Instructional Technologies	CS Professional	229	E	\$45,359	\$53,977	\$72,853.38
Assistant Director of Financial Aid	CS Professional	230	Е	\$47,173	\$56,136	\$75,767.05
Assistant Production Coordinator	Classified Staff	116	NE	\$27,241	\$32,417	\$43,753.16
Assistant to the Dean	CS Professional	221	<u> ₽NE</u>	\$33,143	\$39,440	\$53,233.28
Athletic Trainer	CS Professional	225	Е	\$38,773	\$46,140	\$62,275.28
Auxiliary Service Manager	CS Professional	227	Е	\$41,937	\$49,904	\$67,357.06
Budget Coordinator	CS Professional	227	Е	\$41,937	\$49,904	\$67,357.06
Business Analyst	CS Professional	229	Е	\$45,359	\$53,977	\$72,853.38
Business Operations Manager	CS Professional	<u>229</u> 231	<u>E</u> ₩	\$45,359 \$49,060	\$53,977 \$58,381	\$72,853.38 \$78,797.47
Business Services and Corporate Training Manager	CS Professional	228	E	\$43,614	\$51,901	\$70,051.12
Call Center Representative	Classified Staff	114	NE	\$24,960	\$29,702	\$40,452.80
Campus Police Dispatcher	Classified Staff	114	NE	\$24,960	\$29,702	\$40,452.80
Campus Police Lead Dispatcher	Classified Staff	115	NE	\$26,193	\$31,170	\$42,070.31
Campus Police Lieutenant	CS Professional	226	E	\$40,324	\$47,985	\$64,765.83
Campus Police Officer	Classified Staff	120	NE	\$31,868	\$37,923	\$51,185.15
Campus Police Sergeant	CS Professional	224	E	\$37,281	\$44,365	\$59,880.08
Campus Recreation and Sports FacilityAthletics Manager	CS Professional	224	E	\$37,281	\$44,365	\$59,880.08
Career Pathways Specialist	CS Professional	223	NE E	\$35,848	\$42,659	\$57,577.00
Career Placement Coordinator and Academic Advisor	CS Professional	224 224	E	\$37,281 \$37,281	\$44,365 \$44,365	\$59,880.08 \$59,880.08
Career Service and Internship Coordinator	<u>CS</u> <u>Professional</u>	<u>224</u>	<u>E</u>	<u>\$37,281</u>	<u>\$44,365</u>	\$59,880.08
Career Services Counseling Specialist	CS Professional	224	E	\$37,281	\$44,365	\$59,880.08
Cashier	Classified Staff	114	NE	\$24,960	\$29,702	\$40,452.80
Cashiering Coordinator	CS Professional	225	E	\$38,773	\$46,140	\$62,275.28
Center Manager	CS Professional	224	NE E	\$37,281	\$44,365	\$59,880.08

POSITION TITLE	Classification	PAY GRADE	EXEMPT / NON- EXEMPT	MINIMUM	MARKET	MAXIMUM
CIT Support Technician	Classified Staff	114	NE	\$24,960	\$29,702	\$40,452.80
Classroom Technologies Coordinator	CS Professional	<u>223222</u>	<u>NE</u> E	\$35,848 \$34,469	\$42,659 \$41,018	\$57,577.00 \$55,361.76
Client Support Specialist	CS Professional	220	NE	\$31,868	\$37,923	\$51,185.15
Clinic Assistant, Dental Programs	Classified Staff	114	NE	\$24,960	\$29,702	\$40,452.80
College Admissions Recruiter	CS Professional	224	Е	\$37,281	\$44,365	\$59,880.08
College Readiness Advisor	<u>CS</u> <u>Professional</u>	<u>224</u>	<u>E</u>	<u>\$37,281</u>	<u>\$44,365</u>	<u>\$59,880.08</u>
Commercial Vehicle Driving Lead Instructor	<u>CS</u> <u>Professional</u>	<u>223</u>	<u>E</u>	<u>\$35,848</u>	<u>\$42,659</u>	<u>\$57,577.00</u>
CommecalCommercial Vehicle Driving Instructor	<u>CS</u> <u>Professional</u>	<u>220</u>	<u>NE</u>	<u>\$31,868</u>	<u>\$37,923</u>	<u>\$51,185.15</u>
Communications Editor	CS Professional	219	Щ	\$30,643	\$36,465	\$49,217.36
Communications Skills Specialist	CS Professional	219	<u>N</u> E	\$30,643	\$36,465	\$49,217.36
Communications Specialist	CS Professional	217	NE	\$28,331	\$33,714	\$45,503.50
Computer Specialist	CS Professional	224	NE	\$37,281	\$44,365	\$59,880.08
Computer Systems Analyst	CS Professional	231	E	\$49,060	\$58,381	\$78,797.47
Computer Technician Technology Lab Manager	CS Professional	224	E	\$37,281	\$44,365	\$59,880.08
Conference and Events Coordinator	CS Professional	224	E	\$37,281	\$44,365	\$59,880.08
Construction Service Manager	CS Professional	227	E	\$41,937	\$49,904	\$67,357.06
Contracts and Grants Coordinator	CS Professional	223	E	\$35,848	\$42,659	\$57,577.00
Contracts and Grants Manager	CS Professional	228	E	\$43,614	\$51,901	\$70,051.12
Coordinator, Counseling Center	<u>CS</u> <u>Professional</u>	<u>225</u>	Ш	\$38,773	<u>\$46,140</u>	<u>\$62,275.28</u>
Coordinator of International Student Services	CS Professional	225	Е	\$38,773	\$46,140	\$62,275.28
Coordinator of Student Technology Support	CS Professional	222	<u>N</u> E	\$34,469	\$41,018	\$55,361.76
Coordinator, TCC Internship Program	CS Professional	224	E	\$37,281	\$44,365	\$59,880.08
Custodial Shift Supervisor	Classified Staff	116 117	NE	\$28,331 \$27,241	\$33,714 \$32,417	\$45,503.50 \$43,753.16
Custodial Superintendent	Classified Staff	117 <u>223</u>	E	\$35,848 \$28,331	\$42,659 \$33,714	\$57,577.00 \$45,503.50
Custodial Worker	Classified Staff	114	NE	\$24,960	\$29,702	\$40,452.80
Data Integration Specialist	CS Professional	229	E	\$45,359	\$53,977	\$72,853.38

POSITION TITLE	Classification	PAY GRADE	EXEMPT / NON- EXEMPT	MINIMUM	MARKET	MAXIMUM
Database Administrator	CS Professional	235	E	\$57,393	\$68,298	\$92,182.12
Dental Clinic Assistant	Classified Staff	114	NE	\$24,960	\$29,702	\$40,452.80
Digital Communications Specialist	CS Professional	218	<u>N</u> E	\$30,643	\$36,465	\$49,217.36
Digital Media Technican Technician	<u>CS</u> <u>Professional</u>	<u>225</u>	<u>E</u>	<u>\$38,773</u>	<u>\$46,140</u>	\$62,275.28
Dining Facilities Manager	Classified Staff	126	Е	\$40,324	\$47,985	\$64,765.83
Dining Services Shift Supervisor	Classified Staff	116	NE	\$27,241	\$32,417	\$43,753.16
Disability Services Coordinator	CS Professional	225	Е	\$47,173	\$56,136	\$75,767.05
Donor Stewardship Officer	CS Professional	224	Е	\$37,281	\$44,365	\$59,880.08
Emergency Management cy Management Accreditation and Safety ManagerCoordinator	CS Professional	226	E	\$40,324	\$47,985	\$64,765.83
EMS Technology Clinical Coordinator	CS Professional	227	E	\$41,937	\$49,904	\$67,357.06
Engineering Technician	Classified Staff	118	NE	\$29,464	\$35,062	\$47,323.47
Enrollment Clerk	Classified Staff	114	NE	\$24,960	\$29,702	\$40,452.80
Environmental Health/Safety Specialist	CS Professional	220	<u>N</u> E	\$31,868	\$37,923	\$51,185.15
Environmental Management and Safety Coordinator	CS Professional	226	Е	\$40,324	\$47,985	\$64,765.83
Environmental Safety Technician	Classified Staff	116	NE	\$27,241	\$32,417	\$43,753.16
Equipment Mechanic	Classified Staff	115	NE	\$26,193	\$31,170	\$42,070.31
Executive Assistant	CS ProfessionalCl assified Staff	223	E	\$35,848	\$42,659	\$57,577.00
Executive Coordinator	CS ProfessionalCl assified Staff	225	E	\$38,773	\$46,140	\$62,275.28
Facilities Maintenance Superintendent	Classified Staff	127	E	\$41,937	\$49,904	\$67,357.06
Facilities Office Manager	Classified Staff	117	NE	\$28,331	\$33,714	\$45,503.50
Facilities Operations Superintendent	Classified Staff	122	H E	\$34,469 <u>\$3</u> 5,568	\$41,018 <u>\$</u> 42,325.92	\$55,361.76 \$55,366.10
Facilities Superintendent	Classified Staff	118	NE	\$28,331	\$33,714	\$45,503.50
Finance and Accounting Administrator	CS Professional	229	E	\$45,359	\$53,977	\$72,853.38
Financial Aid Assistant	Classified Staff	<u>114</u>	<u>NE</u>	<u>\$24,960</u>	<u>\$29,702</u>	\$40,452.80

POSITION TITLE	Classification	PAY GRADE	EXEMPT / NON- EXEMPT	MINIMUM	MARKET	MAXIMUM
Financial Aid Specialist	CS Professional	219	NE	\$30,643	\$36,465	\$49,217.36
Financial Aid Technician	Classified Staff	114 <u>6</u>	NE	\$27,241 \$24,960	\$32,417 \$29,702	\$43,753.16 \$40,452.80
First Year Experience Coordinator	<u>CS</u> <u>Professional</u>	<u>224</u>	<u>E</u>	<u>\$37,281</u>	<u>\$44,365</u>	<u>\$59,880.08</u>
Food Service Assistant	Classified Staff	114	NE	\$24,960	\$29,702	\$40,452.80
Graphic Designer	Classified Staff	117	NE	\$28,331	\$33,714	\$45,503.50
Graphic Design and Brand Coordinator	CS Professional	219	NE	\$30,643	\$36,465	\$49,217.36
Head Coach	CS Professional	227	Е	\$41,937	\$49,904	\$67,357.06
Head of Access Services	CS Professional	226	Е	\$40,324	\$47,985	\$64,765.83
Health Care Education Manager	CS Professional	235	₽	\$57,393	\$68,298	\$92,182.12
High Liability Training Coordinator	CS Professional	230	E	\$47,173	\$56,136	\$75,767.05
Housing Service Specialist	Classified Staff	115	NE	\$26,193	\$31,170	\$42,070.31
Human Resources Specialist I	CS Professional	219	NE	\$30,643	\$36,465	\$49,217.36
Human Resources Specialist II	CS Professional	221	NE	\$33,143	\$39,440	\$53,233.28
Human Resources Manager	CS Professional	229	Е	\$45,359	\$53,977	\$72,853.38
HVAC/Building Automation Specialist	Classified Staff	120	NE	\$31,868	\$37,923	\$51,185.15
HVAC Program Specialist	<u>CS</u> <u>Professional</u>	<u>224</u>	<u>E</u>	<u>\$37,281</u>	<u>\$44,365</u>	<u>\$59,880.08</u>
Information Specialist	CS Professional	228	Е	\$43,614	\$51,901	\$70,051.12
Information Technology Project Manager	CS Professional	231	E	\$49,060	\$58,381	\$78,797.47
Information Technology Support Specialist	Classified Staff	114	NE	\$24,960	\$29,702	\$40,452.80
Information Technology Trainer	CS Professional	227	E	\$41,937	\$49,904	\$67,357.06
Instructional Designer	CS Professional	229	Е	\$45,359	\$53,977	\$72,853.38
Instructional Network Coordinator	CS Professional	227	Е	\$41,937	\$49,904	\$67,357.06
Instructional Technologist	CS Professional	229	Е	\$45,359	\$53,977	\$72,853.38
Instructional Technology Specialist	CS Professional	223	N E	\$35,848	\$42,659	\$57,577.00
International Recruitment Specialist	CS Professional	224	Е	\$37,281	\$44,365	\$59,880.08
Intramurals Coordinator	Classified Staff	117	NE	\$28,331	\$33,714	\$45,503.50
Landscaper	Classified Staff	114	NE	\$24,960	\$29,702	\$40,452.80

POSITION TITLE	Classification	PAY GRADE	EXEMPT / NON- EXEMPT	MINIMUM	MARKET	MAXIMUM
Lead Computer Specialist	CS Professional	225	E	\$38,773	\$46,140	\$62,275.28
Lead Contracts and Grants Coordinator	CS Professional	<u>225</u> 224	<u>E</u> E	\$38,773 \$37,281	\$46,140 \$44,365	\$62,275.28 \$59,880.08
Leadership Coordinator	CS Professional	223	NE	\$35,848	\$42,659	\$57,577.00
Learning Commons Program Coordinator	<u>CS</u> <u>Professional</u>	<u>226</u>	<u>E</u>	<u>\$40,324</u>	<u>\$47,985</u>	<u>\$64,765.83</u>
Learning Commons Specialist	CS Professional	22 <u>3</u> 4	Е	\$35,848 \$33,143	\$42,659 \$39,440	\$57,577.00 \$53,233.28
Learning Commons Success Coach	CS Professional	224 <u>3</u>	Е	\$35,848 \$33,143	\$42,659 \$39,440	\$57,577.00 \$53,233.28
Learning Management Systems Specialist	Classified Staff	117	NE	\$28,331	\$33,714	\$45,503.50
Library Circulation Services Supervisor	CS Professional	22 0 3	E	\$35,848 \$31,868	\$42,659 \$37,923	\$57,577.00 \$51,185.15
Library Technical Assistant I	Classified Staff	114	NE	\$24,960	\$29,702	\$40,452.80
Library Technical Assistant II	Classified Staff	117	NE	\$28,331	\$33,714	\$45,503.50
Maintenance Support Worker	Classified Staff	114	NE	\$24,960	\$29,702	\$40,452.80
Maintenance Computer Operations Specialist	Classified Staff	118	NE	\$29,464	\$35,062	\$47,323.47
Maintenance Technician I	Classified Staff	116	NE	\$27,241	\$32,417	\$43,753.16
Maintenance Technician II	Classified Staff	118	NE	\$29,464	\$35,062	\$47,323.47
Manager, Healthcare Education	CS Professional	235	E	\$57,393	\$68,298	\$92,182.12
Manager, Application Development	CS Professional	231	E	\$49,060	\$58,381	\$78,797.47
Manager, Gadsden Center	CS Professional	224	E	\$37,281	\$44,365	\$59,880.08
Manager, Wakulla Center	CS Professional	224	E	\$37,281	\$44,365	\$59,880.08
Manager, Auxiliary Service	CS Professional	227	Е	\$41,937	\$49,904	\$67,357.06
Manager, Client Support	CS Professional	225	E	\$38,773	\$46,140	\$62,275.28
Manager, Data Warehouse and Web Technologyies	CS Professional	231	Е	\$49,060	\$58,381	\$78,797.47
Manager, Help Desk	CS Professional	225	Е	\$38,773	\$46,140	\$62,275.28
Manager, Web Developer Developmen t	CS Professional	231	E	\$49,060	\$58,381	\$78,797.47
Marketing Research and Digital Communication Specialist	CS Professional	225	₩E	\$38,773	\$46,140	\$62,275.28
Media Production Coordinator	CS Professional	224	E	\$37,281	\$444,365	\$59,880.08

POSITION TITLE	Classification	PAY GRADE	EXEMPT / NON- EXEMPT	MINIMUM	MARKET	MAXIMUM
Media Production Specialist #	<u>CS</u> <u>Professional</u>	<u>2243</u>	<u>E</u>	\$35,848 \$33,143	\$42,659 \$39,440	\$57,577.00 \$53,233.28
Media Relations CoordinatorSpecialist	CS Professional	217 <u>3</u>	Е	\$35,848 \$28,331	\$42,659 \$33,714	\$57,577.00 \$45,503.50
Mental Health Specialist	CS Professional	225	E	\$38,773	\$46,140	\$62,275.28
Network Administrator	CS Professional	235	E	\$57,393	\$68,298	\$92,182.12
Network and Computer Systems Specialist	CS Professional	225	NE	\$38,773	\$46,140	\$62,275.28
Network Systems/Data Communications Analyst	CS Professional	231	Щ	\$49,060	\$58,381	\$78,797.47
Network Technician	CS Professional	226	E	\$40,324	\$47,985	\$64,765.83
Non-Profit Resource Center Coordinator	CS Professional	235	E	\$57,393	\$68,298	\$92,182.12
Office Manager	Classified Staff	116	NE	\$27,241	\$32,417	\$43,753.16
Office Manager/Dispatcher Supervisor	Classified Staff	117	Ш	\$28,331	\$33,714	\$45,503.50
Production Coordinator	CS Professional	221	E	\$33,143	\$39,440	\$53,233.28
Production Media Coordinator	CS Professional	224	E	\$37,281	\$44,365	\$59,880.08
Professional Counselor	CS Professional	225	E	\$38,733	\$46,140	\$62,275.28
Program Coordinator, for Adult Education	CS Professional	227	E	\$41,937	\$49,904	\$67,357.06
Program Coordinator for Online Solutions	CS Professional	221	Ш	\$33,143	\$39,440	\$53,233.28
Program Coordinator, for Online Training	<u>CS</u> <u>Professional</u>	<u>227</u>	<u>E</u>	<u>\$41,937</u>	<u>\$49,904</u>	<u>\$67,357.06</u>
Program Coordinator, Transportation Logistics and Information Technology	<u>CS</u> <u>Professional</u>	<u>227</u>	Ē	<u>\$41,937</u>	<u>\$49,904</u>	<u>\$67,357.06</u>
Program Manager, Advance Manufacturing Training Center	CS Professional	235	E	\$57,393	\$68,298	\$92,182.12
Program Specialist	<u>CS</u> <u>Professional</u>	<u>223</u>	Ш	\$35,848	\$42,659	\$57,577.00
Program Specialist, HVAC Manufacturing	CS Professional	<u>224</u> 223	<u>E</u> E	\$37,281 \$35,848	\$44,365 \$42,659	\$59,880.08 \$57,577.00
Project Coordinator	CS Professional	228	E	\$43,614	\$51,901	\$70,051.12
Property Records Specialist	Classified Staff	118	NE	\$29,464	\$35,062	\$47,323.47
Public Safety Officer	Classified Staff	114	NE	\$24,960	\$29,702	\$40,452.80
Publications Coordinator	CS Professional	219	E	\$30,643	\$36,465	\$49,217.36
Purchasing Manager	CS Professional	224	Ш	\$37,281	\$44,365	\$59,880.08

POSITION TITLE	Classification	PAY GRADE	EXEMPT / NON- EXEMPT	MINIMUM	MARKET	MAXIMUM
Receiving Clerk	Classified Staff	114	NE	\$24,960	\$29,702	\$40,452.80
Recruitment & Marketing Operations Specialist	CS Professional	225	E	\$38,773	\$46,140	\$62,275.28
Registration Specialist	Classified Staff	115	NE	\$26,193	\$31,170	\$42,070.31
Research Analyst	CS Professional	223	NE	\$35,848	\$42,659	\$57,577.00
Research and Business Analyst	CS Professional	226	Е	\$40,324	\$47,985	\$64,765.83
Scholarship Coordinator	CS Professional	219	NE	\$30,643	\$36,465	\$49,217.36
Science Lab Manager	CS Professional	224	NE	\$37,281	\$44,365	\$59,880.08
Senior Accountant	CS Professional	229	Е	\$45,359	\$53,977	\$72,853.38
Senior Accounting Specialist	CS Professional	218	NE	\$29,464	\$35,062	\$47,323.47
Senior Custodian	Classified Staff	115	NE	\$26,193	\$31,170	\$42,070.31
Senior Engineering Technician	Classified Staff	126	E	\$40,324	\$47,985	\$64,765.82
Senior Financial Aid Assistant	Classified Staff	116	NE	\$27,241	\$32,417	\$43,753.16
Senior Lab Assistant	Classified Staff	119	NE	\$30,643	\$36,465	\$49,217.36
Senior Science Lab Assistant	CS Professional	220	E	\$31,868	\$37,923	\$51,185.15
Senior Staff Assistant	Classified Staff	117	NE	\$28,331	\$33,714	\$45,503.50
Senior Systems Administrator	CS Professional	235	Е	\$57,393	\$68,298	\$92,182.12
Service Learning and Civic Engagement Coordinator	CS Professional	222	Щ	\$34,469	\$41,018	\$55,361.76
Shipping, Receiving, and Mail Supervisor	Classified Staff	126	Е	\$40,324	\$47,985	\$64,765.82
Simulation & Information Tech Specialist	CS Professional	224	E	\$37,281	\$44,365	\$59,880.08
Simulation Program Manager	CS Professional	229	Е	\$45,359	\$53,977	\$72,853.38
Simulator Lab Coordinator	CS Professional	224	Е	\$37,281	\$44,365	\$59,880.08
Social Media & Digital Content CoordinatorSpecialist	CS Professional	217 219	<u>N</u> E	\$30,643 \$28,331	\$36,465 \$33,714	\$49,217.36 \$45,503.50
Software Distribution Specialist	CS Professional	220	NE	\$31,868	\$37,923	\$51,185.15
Sports Facility Manager	CS Professional	224	NE	\$37,281	\$44,365	\$51,185.15
Staff Assistant-	Classified Staff	114 115	NE	\$26,193 <mark>\$2</mark> 4,960	\$31,170\$ 29,702	\$42,070.31 \$40,452.80
Staff Assistant II	Classified Staff	114	NE	\$24,960	\$29,702	\$40,452.80
STEM Center Coordinator	CS Professional	222	F	\$34,469	\$41,018	\$55,361.76

POSITION TITLE	Classification	PAY GRADE	EXEMPT / NON- EXEMPT	MINIMUM	MARKET	MAXIMUM
Store Manager	CS Professional	223	Е	\$35,848	\$42,659	\$57,577.00
Stores Clerk	Classified Staff	114	NE	\$24,960	\$29,702	\$40,452.80
Student Accounts Coordinator	CS Professional	225	Е	\$38,773	\$46,140	\$62,275.28
Student Activities Coordinator	CS Professional	223	E	\$35,848	\$42,659	\$57,577.00
Student ConductStudent Conduct Coordinator	<u>CS</u> <u>Professional</u>	<u>218</u>	<u>NE</u>	<u>\$29,464</u>	<u>\$35,062</u>	\$47,323.47
Student Development Specialist	<u>CS</u> <u>Professional</u>	<u>222</u>	Ш	<u>\$34,469</u>	<u>\$41,018</u>	\$55,361.76
Student Involvement Coordinator	CS Professional	223	Е	\$35,848	\$42,659	\$57,577.00
Student Judicial Advisor	CS Professional	225	Е	\$38,773	\$46,140	\$62,275.28
Student Judicial Assistant	CS Professional	218	<u>N</u> E	\$29,464	\$35,062	\$47,323.47
Student Life, Coordinator	CS Professional	223	Е	\$35,848	\$42,659	\$57,577.00
Student Recruiter	CS Professional	224	НE	\$37,281	\$44,365	\$51,185.15
Student Support Technology Specialist	CS Professional	218	NE	\$29,464	\$35,062	\$47,323.47
Student Success Specialist	CS Professional	224	НE	\$37,281	\$44,365	\$51,185.15
Supervisor Landscape Services	Classified Staff	120 122	Е	\$35,568 1,868	\$42,325.9 2\$37,923	\$55,366.10 \$51,185.15
Systems Administrator	CS Professional	231	Е	\$49,060	\$58,381	\$78,797.47
System Analyst	CS Professional	229	E	\$45,359	\$53,977	\$72,853.38
Systems Training Specialist	CS Professional	219	NE	\$30,643	\$36,465	\$49,217.36
TCC 2 Career and Academic Advisor	<u>CS</u> <u>Professional</u>	<u>224</u>	<u>E</u>	<u>\$37,281</u>	<u>\$44,365</u>	<u>\$51,185.15</u>
TCC Online Support Staff	CS Professional	225	Щ	\$38,773	\$46,140	\$62,275.28
Testing and Retention Coordinator	CS Professional	223	Е	\$35,848	\$42,659	\$57,577.00
Testing Specialist	Classified Staff	114	NE	\$24,960	\$29,702	\$40,452.80
Transfer and Graduation Specialist	CS Professional	222	E	\$34,469	\$41,018	\$55,361.76
Veterans Affairs Coordinator	CS Professional	220	NE	\$31,868	\$37,923	\$51,185.15
Virtual Learning Commons Manager	CS Professional	225	E	\$38,773	\$46,140	\$62,275.28
Volunteer and Peer Support Coordinator	CS Professional	222	E	\$34,469	\$41,018	\$55,361.76
Wakulla Center Manager	CS Professional	224	E	\$37,281	\$44,365	\$51,185.15
Web Collaboration and Special Projects Coordinator	CS Professional	229	E	\$45,359	\$53,977	\$72,853.38

POSITION TITLE	Classification	PAY GRADE	EXEMPT / NON- EXEMPT	MINIMUM	MARKET	MAXIMUM
Web Administrator and Application Developer	CS Professional	229	E	\$45,359	\$53,977	\$72,853.38
Web Developer	<u>CS</u> <u>Professional</u>	<u>229</u>	<u>E</u>	<u>\$45,359</u>	\$53,977	\$72,853.38
Web Developer Manager	<u>CS</u> <u>Professional</u>	<u>231</u>	<u>E</u>	\$49,060	\$58,381	\$78,797.47
Workday Completion Specialist	<u>CS</u> <u>Professional</u>	<u>222</u>	<u>E</u>	<u>\$34,469</u>	<u>\$41,018</u>	\$55,361.76

APPENDIX C

Contract/Grant Position Titles

Grant I	<i>l</i> lanage	ement l	Posit	ions
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Associate Director

Director of CTE Outreach & Recruitment

Executive Director

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Administrative Assistant

Administrative Assistant II

Advising Specialist

Assessment Coordinator

Assessment Coordinator - Scoring

Assessment Coordinator - Supervisor

Assistant Director of CTE Outreach & Recruitment

Business Office Manager

Career & Technical Education & GED Prep Specialist

Career Development Specialist

Carpentry/Technical Educator Instructor

Case Management Specialist

College Success Coach

Coordinator, Development

Coordinator, English Language Arts Test Development

Coordinator, Mathematics Test Development

Coordinator, Mining

Coordinator, Professional Development

Coordinator, Program Logistics

Coordinator, Science Test Development - Grades 5&8, Science Content Specialist

Coordinator, Senior Assessment

Coordinator, Social Studies Test Development – Civics & US History Content Specialist

Coordinator, Statewide Academy & Senior Learning Consultant

Coordinator, Talent Search

Course Developer

Culinary Arts Technical Educator Instructor

Deputy Director

Direct Inmate Service Manager

Eagle Connections Program Coordinator

Electrical/Technical Educator Instructor

English Language Arts Content Specialist Gr 8-9 Read Gr 4-5 Write

English Language Arts Content Specialist Gr 3-5 Read Gr 8 Writing

English Language Arts Content Specialist Gr 10 Read Gr 9-10 Writing, FSA Retake

English Language Arts Editor

English Language Arts Test Development Specialist

Executive Secretary

Human Resources Specialist II

HVAC Technical Educator Instructor

Instructional Systems Designer

Learning Consultant

Learning Management Specialist

Masonry Technical Educator Instructor

Mathematics Content Specialist

Mathematics Content Specialist, Gr 6-8

Mothematics Editor
Mathematics Editor Mothematics Took Payalanment Coordinator
Mathematics Test Development Coordinator
Mining Coordinator Discrete Francisco Francis
Plumbing Technical Educator Instructor
Production Editor
Professional Development Coordinator
Program Administrator
Program Director, Troops 2 Teachers
Program Lead
Postsecondary Assessment Specialist
Production Editor
Program Administrator
Program Director
Program Lead
Program Manager
Program Specialist, Eagle Connections
Program Specialist
Program Specialist I
Program Specialist II
Project Manager
<u>Psychometrician</u>
Science Test Development Coordinator/Grades 5&8 Science Content Specialist
Senior Assessment Coordinator
Senior Learning Specialist
Social Studies Editor
Social Studies Test Development Coordinator/Civics & US History Content Specialist
Special Education Assistant
Staff Assistant
Statewide Academy Coordinator Senior Learning Consultant
Supervisor of Curriculum and Evaluation
Teen Traffic Safety Program Specialist I
Traffic Safety Fiscal Assistant
Traffic Safety Resource Prosecutor
Training Specialist II
Veterans Pathways Program Coordinator
Victim Advocate

APPENDIX D TIMESHEET REPORTING PERIODS FOR NON-EXEMPT CLASSIFIED STAFF, OPS AND WORK-STUDY STUDENTS

Start Date	End Date	Time & Attendance Lock Out Dates	Pay Date
June 14, 2020	July 11, 2020	July 17, 2020	Friday, July 31, 2020
July, 12, 2020	August 8, 2020	August 17, 2020	Monday, August 31, 2020
August 9, 2020	September 5, 2020	September 17, 2020	Wednesday, September 30, 2020
September 6, 2020	October 3, 2020	October 16, 2020	Friday, October 30, 2020
October 4, 2020	November 7, 2020	November 16, 2020	Monday, November 30, 2020
November 8, 2020	December 5, 2020	December 7, 2020	Friday, December 11, 2020
December 6, 2020	January 9, 2021	January 15, 2021	Friday, January 29, 2021
January 10, 2021	February 6, 2021	February 12, 2021	Friday, February 26, 2021
February 7, 2021	March 13, 2021	March 12, 2021	Wednesday, March 31, 2021
March 14, 2021	April 10, 2021	April 16, 2021	Friday, April 30, 2021
April 11, 2021	May 8, 2021	May 14, 2021	Friday, May 28, 2021
May 9, 2021	June 12, 2021	June 17, 2021	Wednesday, June 30, 2021

Start Date	End Date	Time & Attendance Lock Out Dates	Pay Date
May 9, 2021	<u>June 12, 2021</u>	<u>lune 17, 2021</u>	Wednesday, June 30, 2021
<u>June 13, 2021</u>	<u>July 10, 2021</u>	July 16, 2021	<u>Friday, July 30, 2021</u>
July 11, 2021	August 7, 2021	August 16, 2021	Tuesday, August 31, 2021
August 8, 2021	September 4, 2021	<u>September 16, 2021</u>	Thursday, September 30, 2021

September 5, 2021	October 2, 2021	October 15, 2021	Friday, October 29, 2021
October 3, 2021	November 6, 2021	November 16, 2021	Tuesday, November 30, 2021
November 7, 2021	<u>December 4, 2021</u>	<u>December 6, 2021</u>	Friday, December 10, 2021
December 5, 2021	<u>January 8, 2022</u>	<u>January 14, 2022</u>	Monday, January 31, 2022
<u>January 9, 2022</u>	<u>February 5, 2022</u>	<u>February 11, 2022</u>	Monday, February 28, 2022
<u>February 6, 2022</u>	March 12, 2022	March 21, 2022	Thursday, March 31, 2022
March 13, 2022	<u>April 9, 2022</u>	April 15, 2022	Friday, April 29, 2022
April 10, 2022	May 7, 2022	May 13, 2022	Tuesday, May 31, 2022
May 8, 2022	<u>June 11, 2022</u>	<u>lune 17, 2022</u>	Thursday, June 30, 2022

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TALLAHASSEE COMMUNITY COLLEGE

ANNUAL SALARY SCHEDULE

2021 - 2022

Prepared by Human Resources

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INTRODUCTION

The Tallahassee Community College's Salary Schedule is established annually pursuant to s.1001.64(18), F.S. The President recommends the Salary Schedule to the College's District Board of Trustees ("Board") at the June Board Meeting and, once adopted, it becomes the sole instrument used to determine employee compensation and supersedes all rules, handbooks and other policies. The Salary Schedule is not intended to create and/or be interpreted as a contract of employment nor does the Salary Schedule give employees the right to or an expectancy of continued employment.

PURPOSE

This Salary Schedule is designed to meet the following objectives:

- Ensure compensation actions are administered in a manner to comply with state and federal legal requirements:
- Enhance the College's ability to attract and retain qualified faculty and staff;
- Ensure fair treatment of employees through internal consistency;
- Provide a clear and concise reference for fair compensation decisions;
- Serve as a guide regarding employee salaries so that the compensation structure remains responsive to changes in the marketplace, the organization and funding availability.

ACCREDITATION

Tallahassee Community College is accredited by the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) to award the Associate Degree. The Bachelor of Science in Nursing (BSN) degree program is accredited by SACSCOC and the Accreditation Commission for Education in Nursing (ACEN).

EQUITY STATEMENT

Tallahassee Community College is committed to an environment that embraces <u>Diversity and Inclusion</u>, respects the rights of all individuals, provides equal access and equal opportunity, and does not discriminate against any person on the basis of age, color, disability, ethnicity, gender identity, genetic information, marital status, national origin, pregnancy, race, religion, sex, sexual orientation, or veteran status in its programs and activities.

The College has designated Renae Tolson, Director of Business Process Improvement, as the College's Equity Officer and Title IX Coordinator. Ms. Tolson is located in the Administrative Services Suite, room number 239 on the second floor of the Administration Building.

Any student, employee or applicant who believes they have experienced discrimination, sexual misconduct or harassment of any kind should report their concerns to the College's Equity Officer & Title IX Coordinator directly at (850) 201-6074 or tolsonr@tcc.fl.edu or the Office for Civil Rights of the U.S. Department of Education.

WEBSITE

This Salary Schedule may be viewed online at:

https://www.tcc.fl.edu/about/college/administrative-services/human-resources/current-employees/

GENERAL PROVISIONS

Effective Date

July 1, 2021

Budgeted Personnel Costs

The budget for salaries and benefits is approved annually by the Board as a major component of the College's Operating Budget. The budgeted costs are based on the annual amount required for each authorized position filled or to be filled. Throughout the year, the President and the Vice President of Administrative Services & Chief Business Officer are responsible for maintaining the salary budget. Funding provisions within this Salary Schedule are subject to the maximum identified by the President. Budgeted compensation for those individuals identified in s.1012.885 and 1012.886, F.S. are considered budgeted from appropriated state funds up to the allowable statutory limit, and any budgeted compensation in excess of said statutory limit considered budgeted proportionally from other college operating revenues sources, such as tuition and fees and other available funds.

Salaries

Salaries established for positions are based on 1.0 full time equivalent (FTE) unless otherwise noted. Salaries are adjusted for .50 or .75 FTE and eligible benefits are prorated as indicated in the College's policy manual.

Salary Increases/Changes In Salary

Salary increases will be determined as part of the annual planning and budgeting process. The President will recommend a salary increase proposal to the Board for approval and will subsequently notify employees of the Board's decision. Salary increases are contingent on availability of funding and are largely dependent upon the allocation of state funds and the College's budget priorities.

Probationary employees are not eligible for salary increases until the first of the following month after non-probationary status is obtained.

Maximum of Salary Range

When an employee reaches the maximum in salary range, a one-time non-recurring pay adjustment (equivalent to the pay increase) may be authorized when a salary increase is approved by the Board. The employee's base rate of pay will remain unchanged. Supplemental payments and payments for instruction, when not part of regular duties, are in addition to regular earnings, and may allow an employee to exceed assigned salary range.

Pay Dates

All College employees shall be paid on a monthly basis. Pay dates for all employees shall be the last College business day (Monday - Friday) of each month, unless otherwise established by the Vice President of Administrative Services & Chief Business Officer.

If an error has been noted in regards to wages, compensation, initial or promotional placement and is discovered, the wages of that employee will be adjusted accordingly. In the case of underpayment, the employee's pay rate will be adjusted in the present year. In the event of an overpayment, the College will collect all monies owed via payroll deduction or through the College's collection process if for a former employee. If necessary, the College may utilize a third-party collection agency to collect funds from former employees and any applicable collection fees would be assessed to the former employee's outstanding balance.

Addition of Positions and Job Classifications

Additional job titles, job descriptions and classifications may be developed as needed based upon the recommendation of the Executive Vice President & Provost or appropriate Vice President and Human Resources, with approval from the President. It is not necessary for the Board to approve new job titles, job descriptions and classifications.

Contracts and Grants Personnel

The College shall adhere to the established classification plan, salary schedules, and appointment procedures when appointing grant personnel. Exceptions to the College's standard practices must be recommended by the Director of Financial Services, Vice President of Administrative Services & Chief Business Officer, Human Resources Director and approved by the President, and documented fully in the personnel files of the concerned employees.

When a new position is grant-funded, a job description is developed by the supervisor and Human Resources. Based on the duties, Human Resources places the position at the appropriate classification on the Salary Schedule; the salary may be specified by the grant. College funding beyond the grant period is determined by business necessity and other factors. Employees holding a grant-funded position are required to record grant-funded hours separately from College-funded hours.

The President may designate specific college closure periods that may/may not coincide with the terms of a specific grant. College funding outside of days identified as regular scheduled holidays or regular workdays identified by the grant-funded position is determined by the terms/conditions of the grant, business necessity and/or other controlling factors.

Board approved salary increases for personnel employed under federal/state grants will be granted only if the increases are budgeted in the grants.

Wireless Allowance Plans

Approved requests for wireless allowance plans may be made at any time during the fiscal year in Workday. Plans are determined on a year-to-year basis and may be rescinded and/or modified by College management. This allowance does not constitute an increase to base pay and will not be included in the calculation of percentage increases to base pay. It also is not reportable wages for College paid retirement plans. It will be counted as earned income for W-2 purposes.

Terminal Pay

Shall be calculated and determined in accordance with College Policy or the controlling terms and conditions of a contract and/or grant.

Other Provisions

Under special circumstances, the Board reserves the right to employ individuals in established positions not covered by the salary schedule. Any or all provisions of this schedule may be waived upon appropriate action by the Board. Changes to the approved Salary Schedule may only be made by the Human Resources Director with approval from the President or Vice President of Administrative Services & Chief Business Officer.

To attract and/or retain faculty and staff, the College is authorized to make salary adjustments beyond the normal salary schedules when specifically authorized by the President. During the contract year, the President is authorized to offer special contract terms to qualified faculty and staff as additional incentive for recruitment and/or retention of these employees. In instances where the marketplace salary or promotional placement for certain positions is beyond the maximum of the approved salary range or initial placement on the Salary Schedule, the President may recommend appropriate salary figure. Documentation must be provided to Human Resources by the requesting department that supports the adjustment.

SALARY STATEMENT

The Board determines the President's salary. The President, in turn, determines the salaries of his direct reports. As shown by Appendix B, all Classified Staff positions are assigned to a specific salary range based upon a fully documented assessment and approval from the President and Board.

Exempt and Non-Exempt Status

The federal Fair Labor Standards Act (FLSA) provides guidelines on employment status, child labor, minimum wage, overtime pay and record-keeping requirements. FLSA establishes wage and time requirements, sets federal minimum wage that must be paid and mandates when overtime must be paid. Employees not covered by the overtime provisions of FLSA are considered "exempt" (E), those covered by FLSA overtime provisions are "non-exempt" (NE). Effective January 1, 2020, federal guidelines require exempt positions earn a minimum of \$35,568 annually and meet additional federal requirements.

Exempt (E) employees are those individuals who are exempt from the overtime provisions of the FLSA because they meet the requirements of the executive, professional, administrative or computer exemption.

Non-exempt (NE) employees are not exempt from overtime provisions of the FLSA. Such employees are entitled to receive overtime for all hours worked beyond 40 in a workweek. Alternatively, provisions for public employers allow for hours in excess of 40 hours per week to be paid in the form of compensatory leave.

Essential Personnel

In the event of extraordinary situations, the college may suspend normal operations and classes in whole or in part. In such instances, staff designated as essential personnel must fulfill duties to: (1) ensure the continuation of critical College operations; (2) attend to the needs of students and other members of the College community; and (3) protect the College's assets. Essential personnel may be exempt or non-exempt under FLSA standards and are designated by the appropriate executive team member.

EMPLOYEE CLASSIFICATIONS

Executive, Administrative and Managerial/Professional

These are high-level strategic planning, policymaking and management positions. The duties of these positions include planning, directing, developing, organizing and utilizing College resources (human, material, financial and facility resources). These positions are considered exempt positions under FLSA standards.

Executive Positions/Senior Management

The following positions are designated as Senior Management as outlined in the College's Policy and defined by the Florida Retirement System: President (GL Code 51000), Executive Vice President & Provost (GL Code 51000), Vice President (GL Code 51000), Associate Vice President (GL Code 51200), Assistant Vice President (GL Codes 51201) and Executive Director (GL Code 51000).

Administrative Positions

The following positions are designated as Administrative: Dean (GL Code 51100) and Associate Dean (GL Code 51100). Administrators are designated as Select Exempt for leave purposes as outlined by the College's Policy.

Managerial/Professional Positions

Positions designated as Managerial/Professional (GL Code 53000) are listed by Appendix A. Managerial/Professional positions are designated as Select Exempt for leave purposes as outlined by the College's Policy.

Faculty

These positions are officially designated by the Board as instructional. The primary and predominant activities of such positions involve direct instruction. These positions are considered exempt positions under FLSA standards. These positions are governed under the College's collective bargaining agreement.

Non-Teaching Faculty

The primary duties of such positions involve library or learning resources support services, counseling, academic advisement, career advisement and student support services. These positions are considered exempt positions under FLSA standards. These positions are governed under the College's collective bargaining agreement.

Classified Staff/Professional

The primary duties of such positions may provide oversight of specific operations of the College or provide services of a highly technical nature. Employees in these positions generally have specialized training and experience or certifications that relate directly to the functions of the positions. Employees in these positions often supervise other employees. Positions assigned to this classification are in the 200 series as referenced in Appendix B. These positions may be designated as exempt or non-exempt under FLSA standards.

Classified Staff

The primary duties of these positions involve performance of support functions essential for the effective operation of the College and other than those designated as Faculty, Non-Teaching Faculty, Executive, Administrative or Managerial/Professional. Some Classified Staff employees may supervise other employees. Positions assigned to this classification are in the 100 series as referenced in Appendix B. These positions may be designated as exempt or non-exempt under FLSA standards.

Time Limited

This class of positions are created to cover the College's employment need in any classification. Time Limited positions are restricted to serve no more than ten (10) months during the College's fiscal year and benefit restrictions are also associated with this class. These positions may be designated as exempt or non-exempt under FLSA standards and must be approved by the President.

- Other Personal Services (OPS)
- Professional Service Contracts (PSC)
- Adjuncts
- Post-Secondary Adult Vocational (PSAV)
- Work-study Students

ORIGINAL APPOINTMENTS AND STARTING SALARY DETERMINATIONS

Recommendations for original appointments and starting salaries are made to Human Resources. Formal offers of employment are made by Human Resources, subject to the approval from the President and Board, and in accordance with all applicable laws, rules, and policies.

When the desired effective date of an appointment predates the next regularly scheduled Board meeting, the President or his designee is authorized to tentatively approve the appointment. Final authorization is subject to approval from the Board.

<u>President</u> – The starting salary of the President is determined by the Board.

<u>Executive/Senior Management</u> - The starting salary for persons in an Executive Position of Vice President, Provost, Assistant Vice President or Associate Vice President shall be determined by the President.

<u>Administrative</u> - The starting salary for persons selected for an Administrative Position shall be determined by the President on the recommendation of the appropriate Vice President or Provost and Human Resources. Consideration shall be given to the applicant's academic credentials, number of years of qualifying professional work experience, professional licensure/certification or other factors that may be pertinent to the position.

<u>Managerial/Professional</u> - The starting salary for persons in a Managerial/Professional Position shall be determined by the President on the recommendation of the Human Resources Director and appropriate Vice President or Executive Director.

<u>Classified Staff</u> - The starting salary for persons in a Classified Staff Position will be at the minimum of the salary range. The appointment salary may increase by up to ten percent (10%) of the market rate by the appropriate Vice President upon the recommendation of the Director of Human Resources if an applicant's

qualifications exceed the minimum training and experience requirements. Appointment salaries beyond ten percent (10%) of the market rate must be approved by the President.

<u>Faculty and Non-Teaching Faculty</u> – Matters related to full time Faculty compensation are covered in the Collective Bargaining Agreement. The Collective Bargaining Agreement can be accessed by: <u>TCC - UFF</u> Contract.

Verification of Experience and Education

Previous work-related experience considered in the starting salary determination must be verified by the previous employer(s) on letterhead or on a form provided by the College. Proper verification shall be submitted to Human Resources prior to the employee's appointment and shall include the dates of employment, job title, hours worked weekly, and an authorizing signature.

If verification of previous work-related experience or education is not received by Human Resources prior to hiring, the employment offer may be rescinded.

Starting salary will be determined by employment verifications received at the time of hire.

Transcripts/Certificates/Licensures

For all positions, copies of transcripts, certificates or licenses are required prior to hiring approval and official transcripts are required within thirty (30) days of hire date. If an individual fails to provide an official transcript to Human Resources within 30 days of their original appointment, the employee may cease to receive compensation and necessary action may be taken to terminate the employee.

EDUCATIONAL ATTAINMENT/DEGREE CHANGE

A non-probationary employee who obtains a higher-level degree after being employed beyond the minimum degree required for their position from a regionally accredited institution, shall be eligible to receive a 2% salary increase to their base pay. Provided funds are available in the departmental budget, the salary increase shall be effective the first month following receipt of the official transcript by Human Resources. It is the employee's responsibility to obtain and submit the official transcript to Human Resources.

Credit for educational attainment shall be granted only when an official transcript reflecting the degree is received in Human Resources. Original transcripts shall be placed in the employee's personnel file in Human Resources. Processing of the increase will begin upon receipt of the required documentation and will be effective with the next available pay period.

TEMPORARY ASSIGNMENTS

Upon recommendation by the appropriate Vice President or Executive Director and Human Resources, employees may be given a temporary work assignment which encompasses duties and responsibilities of a different and advanced nature for a specified, limited period of time. After working 2 weeks (10 consecutive business days), an employee may be given a pay supplement of up to ten percent (10%) with the approval from the appropriate Vice President or Executive Director and Human Resources. Temporary assignments may be rescinded at any time and do not constitute a promotion. During this limited period of assignment, this pay supplement will not be added to the employee's base pay and will not be included in the calculation of percentage increases to base pay. It also is not reportable wages for College paid retirement plans. It will be counted as earned income for W-2 purposes.

Interim Positions

An employee may be appointed to an interim position by the President. Interim appointments shall not exceed two (2) years.

Acting Assignment as Executive or Administrator

An employee may be designated as "acting" by the President. The acting appointment shall not exceed six (6) months unless authorized by the President.

Additional Duties

An employee may be assigned additional duties due to hard to fill or challenging recruiting efforts (documented by unsuccessful advertisements); or the current incumbent who is responsible for the work is absent due to a serious health condition; or some other situation creates an undue hardship on the operations of the College.

Extraordinary Task or Project

An employee may be assigned a task or project that is beyond the scope of the employee's regular duties.

Overlap in Position

Up to a two (2) month overlap in any position may be allowed in order to facilitate the transition and to provide training for a new employee. Both employees shall receive full benefits during the overlap period.

RECLASSIFICATION/ORGANIZATIONAL CHANGES

When a position is reclassified to a higher or lower salary level or grade, adjustments to salary may be handled in the same manner as a promotion or demotion. Departmental or institutional reorganizations may be recommended and submitted for consideration during the budget process each year. Exceptions to this rule will be determined by the Director of Human Resources and Vice President of Administrative Services & Chief Business Officer, and approved by the President. Requests for reclassifications shall be made using the Request for Reclassification form as provided by Human Resources.

Promotion: Occurs when an employee is appointed to a position in a job classification that has a higher pay grade or level. Upon promotion, the employee will receive either an increase in salary to the minimum of the new pay grade/level or the amount an employee would have been eligible for as a new hire; whichever is greater. In any occurrence whereby, an employee is assigned to a higher pay grade or level, the promotional increase should be at least ten (10%) percent.

<u>Demotion</u>: Occurs when an employee is transferred to a position in a job classification that has a lower pay grade or level. A demotion may be voluntary or involuntary. For voluntary and involuntary demotions, the employee's salary will be reduced by at least ten (10%) unless otherwise determined by the Director of Human Resources and Vice President of Administrative Services & Chief Business Officer and approved by the President. There shall be no salary increase as a result of a demotion. For Classified Staff, the new demoted salary will not exceed the maximum amount of the demoted position's pay grade. When positions are reclassified into a lower pay grade or level and employees are involuntarily moved for non-performance related issues, the employee's salary may remain the same unless otherwise determined by the Director of Human Resources and Vice President of Administrative Services & Chief Business Officer and approved by the President.

If an employee is demoted back to a class or pay grade in which they previously served, the employee's salary will be reduced by the aggregate amount of all promotional increases received since holding the class or pay grade.

<u>Reassignment/Lateral/Transfer:</u> Occurs when an employee is reassigned to an established position in a job classification with the same pay grade or level. If the reassignment results in a different job location/department, it shall be deemed a transfer. In either action, there shall be no salary increase or decrease as a result of a lateral or transfer. Reassignments may occur at the discretion of College management.

<u>Retitle:</u> Occurs when the title of an established position is changed. There shall be no salary increase or decrease resulting from the retitling of a position.

WORK SCHEDULE

For full-time Executive, Administrative, Managerial/Professional and Classified employees, the work schedule is generally detailed as 40 hours per week. All employees, unless absent for approved purposes, are required to perform their assigned duties during the designated workdays of the College. The President shall establish a standard work week for all personnel predicated on the needs of the College and may authorize departures from the standard workday/work week.

FULL-TIME FACULTY

Matters related to full-time faculty (teaching and non-teaching) compensation are covered in the Collective Bargaining Agreement. The Collective Bargaining Agreement can be accessed by: TCC - UFF Contract.

ADJUNCTS (Credit/Contract Hours)

1. Credit and Contact Hours: Adjuncts teaching on a credit/contact hour basis as defined in the Policy Manual are hired according to degree and appropriate subject matter credentials. Adjuncts are paid for classroom instruction, office hours, grading and preparation time based on a time formula consistent with full time teaching faculty weekly commitments for the same work.

Adjuncts teaching on a credit/contact hour basis as defined in the Policy Manual shall be paid according to the following credit hour rates:

Academic Credentials	Credit Hour Rates
Doctorate	\$769
Masters	\$714
Bachelors	\$648
Less than Bachelors with program specific credentials and Associate degree	\$571

Substitutes: Substitute instructors shall be paid per class hour for lecture as follows:

Academic Credentials	Class Hour Rates
Doctorate	\$27
Masters	\$25
Bachelors	\$23
Less than Bachelors with program specific credentials and Associate degree	\$21

If a substitute is needed for more than one day of instruction, the Executive Vice President/Provost may authorize a supplemental contract paid at the semester credit hour rate for the degree of the substitute calculated on a ratio of days taught by the substitute.

2. Clinical Hours:** Adjuncts teaching clinicals, clinically related labs or dental assisting on an hourly basis in credit hour programs, shall be paid according to the following clinical hourly rates. This instruction includes student assessment and feedback as part of the time scheduled. Separate office hours or preparation time are not required.

Academic Credentials	Clinical Hour Rates
Doctorate	\$46
Masters	\$39
Bachelors	\$32
Less than Bachelors with program specific credentials and Associate degree	\$29

Substitutes: Substitutes for clinicals and clinically related labs shall be paid according to approved clinical hours as follows:

Academic Credentials	Clinical Hour Rates
Doctorate	\$40
Masters	\$36
Bachelors	\$28
Less than Bachelors with program specific credentials and Associate degree	\$25

3. Adjunct Advancement Program: Adjuncts who have completed the Adjunct Advancement Program, received a Certificate of Completion, and have a current Renewal of Certification on file in Human Resources, shall be designated Adjunct Professors. To maintain status as an Adjunct Professor, renewal certification is required each year after initial certification.

Credit/Contact Hours: Adjunct Professors teaching on a credit/contact hour basis as defined in the College's Policy Manual, shall be paid according to the following credit hour rates:

Academic Credentials	Credit Hour Rates
Doctorate	\$876
Masters	\$812
Bachelors	\$738
Less than Bachelors with program specific credentials and Associate degree	\$654

Clinical Hours:** Adjunct Professors teaching clinicals and clinically related labs and dental assisting on an hourly basis, shall be paid according to the following clinical hourly rates:

Academic Credentials	Clinical Hour Rates
Doctorate	\$51
Masters	\$45
Bachelors	\$38
Less than Bachelors with program specific credentials and Associate degree	\$35

4. Retirees: Returning retirees working as Adjunct Professors teaching on a credit/contact hourly basis as defined in the Policy Manual, shall be paid according to the following credit hour rates:

Academic Credentials	Credit Hour Rates
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Doctorate	\$846
Masters	\$786
Bachelors	\$713
Less than Bachelors with program specific credentials and Associate degree	\$630

5. Pay Adjustments for Absences: Compensation shall be adjusted for any classes or final exams missed by Adjuncts or Adjunct Professors.

Adjuncts who miss scheduled work hours will have pay reduced for class lectures and office hours as follows:

Academic Credentials	Class and Office Hour Rates
Doctorate	\$27
Masters	\$25
Bachelors	\$23
Less than Bachelors with program specific credentials and Associate degree	\$21

Note: Adjustments are made based on accepted practice for a credit hour 50-minute class equaling 60 clock minutes. Other class times (75 minutes equaling 90 clock minutes) are similarly adjusted.

If a substitute is needed for more than one day of instruction, the Executive Vice President/Provost may authorize a supplemental contract paid at the semester credit hour rate for the degree of the substitute calculated on a ratio of days taught by the substitute.

Clinical hour faculty salary will be reduced for the hours missed according to the table in (2) Clinical Hour above.

**The College may offer additional compensation for positions where specialized credentials or experience are required. Such compensation may be a one-time payment or a temporary increase up to twenty percent (20%) of the hourly rates listed in the table above at the College's discretion.

ADJUNCTS (Clock Hours)

1. Clock Hours: Adjuncts teaching on a clock hourly basis in non-credit hour program shall be paid according to the following clock hourly rates. This instruction includes student assessment and feedback as part of the time scheduled. This includes Post-Secondary Adult Vocational (PSAV) assignments. Separate office hours or preparation time are not required.

Academic Credentials	Clock Hour Rates
Doctorate	\$46
Masters	\$39
Bachelors	\$32
Less than Bachelors with program specific credentials and Associate degree	\$29
Professional certification or licensure	\$28

Substitutes: Substitutes for clock hours shall be paid according to approved clock hours as follows:

Academic Credentials	Clock Hour Rates
Doctorate	\$40
Masters	\$36
Bachelors	\$28
Less than Bachelors with program specific credentials and Associate degree	\$25

2. Adult Education: The maximum permissible rate for adjunct instructors teaching adult education courses on a clock hour basis shall be the following:

Academic Credentials	Clock Hour Rates
Doctorate	\$28
Masters	\$26
Bachelors	\$23

DIS COURSES

Instructors teaching courses through directed individual study (**DIS**) methods shall be compensated per student according to the following rates:

Academic Credentials	1 credit hr	3 credit hrs	4 credit hrs	5 credit hrs
Doctorate	\$27	\$81	\$108	\$135
Masters	\$26	\$78	\$104	\$130
Bachelors	\$25	\$75	\$100	\$125
Less than Bachelors with program specific credentials and Associate degree	\$24	\$72	\$96	\$120

DIS sections are limited to an enrollment of no more than fifty (50) students per semester.

CONTINUING EDUCATION INSTRUCTORS

The following categories have been determined for the Continuing Education program with a maximum hourly rate determined for each category. The individual qualifications of each employee shall be used to determine the actual salary for the course taught within the guidelines established. These rates of pay may be adjusted for extenuating circumstances or market rates, with appropriate Vice President approval.

Maximum Hourly Rates by Academic Degrees (when appropriate to course taught):

Academic Credentials	Maximum Hourly Rates
Doctorate	\$44.72
Masters	\$31.20
Bachelors	\$28.08
Associate	\$27.04
Professional certification or licensure	\$26.00

CLASSIFIED STAFF/PROFESSIONAL POSITIONS

Positions assigned to theses classifications are designated by their paygrade (in either 100 or 200 series) as referenced in Appendix B. These positions may be designated as exempt or non-exempt under FLSA standards.

Shift Differential

Custodial Workers that have the majority of their work hours assigned to shifts outside of the College's regular business hours, shall receive an additional \$2.00 hourly increment to their base pay as a shift differential. The hourly increment will be based on a 2,080-hour work year for full-time employees.

Service Credit

Custodial Workers shall receive a one (1) pay grade increase and be retitled Senior Custodian on the first day of the month following achievement of ten (10) years of service in that classification.

Trainee Status

A Classified Staff employee may be appointed as a trainee in an established position with a higher pay grade due to the following:

- Recruitment/Retention
 - The hiring authority has experienced recruitment difficulty in filling the position or in retaining personnel as evidenced by either a lack of qualified applicants or frequent turnover of staff within the last 24 months.
 - The Classified Staff employee is within one year of meeting the minimum training and experience requirements for the position and has demonstrated that he/she is able to perform most of the assigned duties through the assumption of job responsibilities when the position was vacant, as well as by the receipt of consistent performance appraisal ratings of satisfactory and above.
- Loss of position
 - The Classified Staff position is being deleted due to a change in business process, technology or reorganization.
 - The Classified Staff employee is within one year of meeting the minimum training and experience requirements for the position and has demonstrated that he/she is able to perform most of the assigned duties through consistent performance appraisal ratings of satisfactory and above.
 - The trainee period would be limited to one year. Compensation during this period will be ten percent (10%) below the minimum of the pay grade for the higher classification. The training plan will be developed by the employee's supervisor in consultation with the Director of Human Resources and the proper member of the Executive Team. After finalization, the trainee recommendation should be submitted to the Vice President of Administrative Services & Chief Business Officer.

Upon completion of the one-year trainee period, the Classified Staff employee will be required to serve a six (6) month probationary period.

Sworn Law Enforcement

The original appointment salary for sworn law enforcement positions shall be determined by the Vice President of Administrative Services & Chief Business Officer based on the recommendation of the Chief of Campus Police.

The following classifications are designated as sworn law enforcement:

- Campus Police Officer
- Campus Police Sergeant
- Campus Police Lieutenant
- Chief of Police

Special Risk Membership: In accordance with s.121.0515, F.S., college employees designated as sworn law enforcement personnel are eligible for membership in the Special Risk Class of the Florida Retirement System.

Salary Incentives: An employee in a full-time sworn law enforcement classification shall be given an ongoing monthly supplement for educational attainment in accordance with s.943.22, F.S. and the Criminal Justice Standards and Training Commission as follows:

- Education (maximum of \$80 per month)
 - \$80 per month for Bachelors
 - \$30 per month for Associates
- Training
 - \$20 per month for every eighty (80) hours completed in courses approved for salary incentives for police officers when not utilized to satisfy mandatory retraining requirements.
- Combination Education and Training
 - o Maximum \$130 per month

Reserve Officers: Reserve officers are certified sworn law enforcement officers who volunteer law enforcement services to the College in accordance with TCCPD General Orders and may be hired on an Other Personal Services (OPS) basis to fill in when regular officers are unavailable or to provide additional coverage at special events. Compensation for OPS law enforcement services beyond the volunteer hours required by TCCPD General Orders shall be at the rate of at least \$15.45 per hour.

Athletics

The original appointment salary for the Head Coach and Athletic Director positions shall be determined by the President pursuant to a recommendation from the Vice President of Student Affairs.

If the Athletic Director position is filled in a part-time capacity, the part-time Athletic Director will be compensated by salary supplement at a minimum of \$5,000 to a maximum of \$10,000.

<u>Contract Provisions</u>: Employees hired in Head Coach and Athletic Director positions shall be on annual contract. Assistant Coaches are hired in a 10-month professional services contract.

Athletic employees shall be available for College business at all times throughout the standard work week, as well as outside regular work hours, unless performing authorized travel or other approved absence.

Other Classified Staff Provisions

- 1. **Timesheet Reporting Period**: The reporting period for some Classified staff that hold a non-exempt role is outlined by Appendix C.
- 2. **Timesheet Submission**: Non-exempt Classified staff are to submit timesheets on a weekly basis to their supervisor in order to meet payroll deadlines.

If the timesheet is not turned in to the supervisor by the designated Time and Attendance lockout dates, the employee may be required to wait until the next payroll cycle to receive compensation for that reporting period.

RETIREES

For the purpose of extending College retirement benefits other than the Retirement Incentive Plan, a retiree shall be defined as either:

- 1. An employee who meets the retirement criteria under the Florida Retirement System (FRS) Pension Plans and draws a retirement benefit from FRS; or
- An employee who is under an ORP retirement plan or FRS Investment Plan and draws a benefit from the TCC-paid ORP or FRS Investment Plan and who has at least eight years of creditable service as defined by FRS.

Special Retiree Pay 401a Plan

Effective November 1, 2000, all employees at time of retirement from the College shall participate in the Special Retiree Pay plan by transferring an IRS-defined amount into a 401a defined contribution account.

The amount transferred into the account is exempt from FICA taxes, and payment of federal withholding taxes is deferred until funds are withdrawn from the plan by the retiree at a later date. If an employee has not reached age 55 or older at the time of separation of service, any funds withdrawn from the 401a account may be subject to a ten (10) percent penalty for early withdrawal in accordance with IRS regulations.

The 401a contribution shall be calculated not to exceed one hundred (100) percent of the total of the employee's salary plus terminal pay up to the maximum allowed by IRS; however, the contribution cannot exceed the amount of the employee's terminal pay. The salary period for calculation will be based on the College's fiscal year (July 1 through June 30).

Complete information about the Special Retiree Pay plan is available in the Human Resources Department.

Deferred Retirement Option Program (DROP) - 121.091(13) FS

The Deferred Retirement Option Program (DROP) is an alternative method for payout of retirement benefits. Any employee who is a vested member of the Florida Retirement System Pension Plan (FRS) and who reaches normal retirement, either by service years or age shall be eligible to participate in DROP.

An employee wishing to elect DROP must provide written notification of intent to their immediate supervisor and Human Resources not less than sixty (60) calendar days prior to the date of DROP retirement.

An employee participating in DROP may elect to be paid for unused annual leave at the employee's current rate of pay, to the extent that the payment does not exceed the maximum payout for annual leave in accordance with District Board of Trustees Policy Manual. This payment can either be made upon entering DROP or at the conclusion of DROP, but will only be counted in the retirement calculation one time.

Annual leave shall be earned during the DROP period, and unpaid annual leave shall be carried forward until used or paid at termination. Annual leave paid at termination shall not be counted in the retirement calculation if the annual leave was paid upon entering DROP.

Sick leave shall be earned during the DROP period, and unpaid sick leave shall be carried forward until used or paid at termination. All sick leave allowable per 121.091, F.S. up to a maximum of 480 hours shall be paid at termination at the current hourly rate of the employee. Sick Leave is paid out on a percentage scale as follows:

- 0-3 Years 35%
- 4-6 Years 40%
- 7-9 Years 45%
- 10 Years or more 50%, with a max of 480 hours.

When an employee retires and enters the DROP program, the contribution amount into the 401a will be calculated based on fiscal year salary and terminal pay in increments.

If an employee is participating in the DROP and the retirement incentive, the retirement incentive payout shall occur as outlined in the retirement incentive sections of the Board-approved Salary Schedule.

Complete information about DROP is available in the Human Resources.

Retirement Incentive

If an employee who was hired prior to July 1, 1995, elects to retire within thirty-six (36) months from achievement of normal retirement as defined in 121.091(1), F.S. or 238.07, F.S., the College shall pay up to a maximum of one thousand four hundred forty (1,440) hours of sick leave as allowed by 1012.865(2) (d)(5), F.S. This compensation shall be calculated at the hourly rate of pay at termination.

Any employee not choosing to exercise the above option shall not be eligible for the retirement incentive plan and shall follow the procedures in accordance to the District Board of Trustees Sick Leave Policy Manual.

Retirees exercising the retirement incentive shall receive compensation as follows:

- **First payment**: at the time of retirement, a ten percent (10%) incentive shall be paid based on the salary at retirement for those using the retirement incentive option. This incentive will be deposited into the Special Retiree Pay 401a/403(b) plan in accordance with IRS regulations.
- **Second payment**: that portion of the accumulated sick leave hours which represents zero to four hundred eighty (0 480) hours with payment made into the Special Retiree Pay 401a plan five (5) months from termination.
- **Third payment**: that portion of the accumulated sick leave hours which represents four hundred eighty-one to nine hundred sixty (481 960) hours with payment made into the Special Retiree Pay 401a/403(b) plan twenty-six (26) months from termination.
- **Fourth payment**: that portion of the accumulated sick leave hours which represents nine-hundred and sixty-one to one thousand four hundred forty hours (961 1,440) with payment made into the Special Retiree Pay 401a/403(b) plan thirty-nine (39) months from termination.

Anyone wishing to retire must provide written notification of intent to their immediate supervisor and Human Resource Director not less than sixty (60) calendar days prior to the date of retirement in order to participate in the retirement incentive.

Reemployment Provisions for Retirees

Retirees shall have retired per 121.091(1) FS or 238.07, FS. Retirees must follow reemployment rules as outlined by FRS prior to returning to employment with a FRS participating employer. Retirees include anyone retiring from the Pension Plan, Investment Plan, DROP Program, or Optional Retirement Plan. Human Resources must be contacted prior to reemployment to confirm eligibility.

TIME LIMITED EMPLOYEES

Other Personal Services (OPS)

Hourly employees are hired to fill temporary positions created to accomplish a specific task within a specific time. These employees work on an "as needed" or "available funds" basis and are compensated on an "hours worked" basis only. An hourly employee does not serve on a contractual basis nor does the authorization form for hire constitute a contract. Hourly employees are classified as Other Personal Services (OPS), including Tutors and Work-Study Students. These employees are non-exempt and covered under the overtime provisions of the FLSA and may work no more than 25 hours a week.

Non-TCC students employed in this category will be subject to the Federal Medicare tax and will be required to contribute to the Alternate FICA Plan. After employees work a minimum of 2080 hours, they are subject to combined FICA and Medicare taxes, as mandated by state and federal law, and are eligible for employer contributions in the Florida Retirement System (FRS).

Work-study Students

Student personnel may qualify to work under the Federal College Work-Study (FCWS) program for a specified number of hours as determined by the Financial Aid Office. Work-study students are not eligible to receive employee benefits and are exempt from Social Security and Medicare taxes.

The hourly rate for work-study student employees is \$1.25 above the minimum hourly rate set by the Florida Minimum Wage Act.

Other Time Limited Provisions

- 1. **Timesheet Reporting Period**: The reporting period for OPS and Work-study Student employees is the same as the reporting period for non-exempt staff as outlined by Appendix D.
- 2. **Timesheet Submission**: OPS and Work-study Student employee are to submit timesheets on a weekly basis to their supervisor in order to meet payroll deadlines.

If the timesheet is not turned in to the supervisor by the designated Time and Attendance lockout dates, employee may be required to wait until the next payroll cycle to receive compensation for that reporting period.

Professional Services Contract (PSC)

Providers working as Professional Service Contractors serve the College in a temporary capacity to complete a specific task within a determined period of time, which may be as little as one day to no more than six (6) months. Professional Services Contracts shall not extend beyond six (6) months without approval by the Director of Human Resources and Vice President of Administrative Services & Chief Business Officer. Payments may be one time only or multiple payments as determined by the contract.

Contracts & Grants

Employees working on a contract or grant are considered time limited employees (year-to-year) or as the contract/grant budget allows. Positions in this category are funded by an agency other than the College. The College's grant funded positions are listed in Appendix C.

APPENDIX A MANAGERIAL/PROFESSIONAL POSITIONS

The following positions are designated as Managerial/Professional (GL Code 53000). The starting salary of this class is determined by the President, on the recommendation of the appropriate Vice President or Executive Director and Human Resources.

Position Title
Associate Director of Wakulla Environmental Institute
Chief of Campus Police
Chief of Staff
Dean, Career and Academic Planning
Dean, Enrollment Services
Director of Assessment and Accreditation
Director of Athletics
Director of Business & Office (FPSI)
Director of Business & Workforce Development
Director of Business Process Improvement
Director of Call Center
Director of Center for Professional Enrichment
Director of Certificate Programs (FPSI)
Director of Development, TCC Foundation
Director of Enterprise Systems
Director of Facilities, Planning and Construction
Director of Financial Aid
Director of Finance
Director of Financial Services
Director of Food Service (FPSI)
Director of Grants and Special Projects
Director of Human Resources
Director of Information Technology Infrastructure
Director of Institutional Research and Planning

Director of Integrated Marketing
Director of Learning Commons
Director of Library Services
Director of Nursing Programs
Director of Public Safety Continuing Education (FPSI)
Director of Purchasing & General Services
Director of Recruiting and Admissions
Director of Special Projects and Innovation
Director of Strategic Communications and Change Management
Director of STEM Programs
Director of Student Records
Director of Student Services
Director of TCC Online
Director of User Services
Workday Operations Director

APPENDIX B

Classified Staff Positions & Paygrades

(matrix does not include FLSA adjustments)

POSITION TITLE	Classification	PAY GRADE	EXEMPT / NON- EXEMPT	MINIMUM	MARKET	MAXIMUM
Academic Coordinator	CS Professional	224	E	\$37,281	\$44,365	\$59,880.08
Academy Program Coordinator	CS Professional	226	Е	\$40,324	\$47,985	\$64,765.83
Accounting Coordinator	CS Professional	225	Е	\$38,773	\$46,140	\$62,275.28
Accounting Manager	CS Professional	231	Е	\$49,060	\$58,381	\$78,797.47
Accounting Scholarship Assistant	CS Professional	218	NE	\$29,464	\$35,062	\$47,323.47
Accounting Specialist	Classified Staff	114	NE	\$24,960	\$29,702	\$40,452.80
Achieving the Dream (ATD) Coordinator	CS Professional	229	E	\$45,359	\$53,977	\$72,853.38
Admissions and Enrollment Coordinator	CS Professional	227	Е	\$41,937	\$49,904	\$67,357.06
Admissions Navigator	Classified Staff	115	NE	\$26,193	\$31,170	\$42,070.31
Adult Education Specialist	CS Professional	223	Е	\$35,848	\$42,659	\$57,577.00
Advanced and Specialized Instructional Coordinator	CS Professional	230	E	\$47,173	\$56,136	\$75,767.05
Advising and New Student Orientation Coordinator	CS Professional	226	E	\$40,324	\$47,985	\$64,765.83
Advising Coordinator	CS Professional	225	Е	\$38,773	\$46,140	\$62,275.28
Advising Specialist	CS Professional	224	E	\$37,281	\$44,365	\$59,880.08
Alumni and Friends Association Coordinator	CS Professional	223	E	\$35,848	\$42,659	\$57,577.00
Alumni Relations Coordinator/Develop- ment Coordinator	CS Professional	223	E	\$35,848	\$42,659	\$57,577.00
Assistant Coach	Classified Staff	115	NE	\$26,193	\$31,170	\$42,070.31
Assistant Director, Applications Architecture & Support	CS Professional	231	Е	\$49,060	\$58,381	\$78,797.47
Assistant Director, Recruiting & K-12 Outreach	CS Professional	224	Е	\$37,281	\$44,365	\$59,880.08
Assistant Director, Student Services	CS Professional	231	Е	\$49,060	\$58,381	\$78,797.47
Assistant Director, User Services for Instructional Technologies	CS Professional	229	E	\$45,359	\$53,977	\$72,853.38

POSITION TITLE	Classification	PAY GRADE	EXEMPT / NON- EXEMPT	MINIMUM	MARKET	MAXIMUM
Assistant Director of Financial Aid	CS Professional	230	E	\$47,173	\$56,136	\$75,767.05
Assistant Production Coordinator	Classified Staff	116	NE	\$27,241	\$32,417	\$43,753.16
Assistant to the Dean	CS Professional	221	NE	\$33,143	\$39,440	\$53,233.28
Athletic Trainer	CS Professional	225	Е	\$38,773	\$46,140	\$62,275.28
Auxiliary Service Manager	CS Professional	227	Е	\$41,937	\$49,904	\$67,357.06
Budget Coordinator	CS Professional	227	Е	\$41,937	\$49,904	\$67,357.06
Business Analyst	CS Professional	229	Е	\$45,359	\$53,977	\$72,853.38
Business Operations Manager	CS Professional	229	Е	\$45,359	\$53,977	\$72,853.38
Business Services and Corporate Training Manager	CS Professional	228	E	\$43,614	\$51,901	\$70,051.12
Call Center Representative	Classified Staff	114	NE	\$24,960	\$29,702	\$40,452.80
Campus Police Dispatcher	Classified Staff	114	NE	\$24,960	\$29,702	\$40,452.80
Campus Police Lead Dispatcher	Classified Staff	115	NE	\$26,193	\$31,170	\$42,070.31
Campus Police Lieutenant	CS Professional	226	Е	\$40,324	\$47,985	\$64,765.83
Campus Police Officer	Classified Staff	120	NE	\$31,868	\$37,923	\$51,185.15
Campus Police Sergeant	CS Professional	224	Е	\$37,281	\$44,365	\$59,880.08
Campus Recreation and Athletics Manager	CS Professional	224	Е	\$37,281	\$44,365	\$59,880.08
Career Pathways Specialist	CS Professional	223	E	\$35,848	\$42,659	\$57,577.00
Career and Academic Advisor	CS Professional	224	Е	\$37,281	\$44,365	\$59,880.08
Career Service and Internship Coordinator	CS Professional	224	E	\$37,281	\$44,365	\$59,880.08
Career Services Counseling Specialist	CS Professional	224	Е	\$37,281	\$44,365	\$59,880.08
Cashier	Classified Staff	114	NE	\$24,960	\$29,702	\$40,452.80
Cashiering Coordinator	CS Professional	225	E	\$38,773	\$46,140	\$62,275.28
Center Manager	CS Professional	224	E	\$37,281	\$44,365	\$59,880.08
CIT Support Technician	Classified Staff	114	NE	\$24,960	\$29,702	\$40,452.80
Classroom Technologies Coordinator	CS Professional	223	NE	\$35,848	\$42,659	\$57,577.00
Client Support Specialist	CS Professional	220	NE	\$31,868	\$37,923	\$51,185.15
Clinic Assistant, Dental Programs	Classified Staff	114	NE	\$24,960	\$29,702	\$40,452.80

POSITION TITLE	Classification	PAY GRADE	EXEMPT / NON- EXEMPT	MINIMUM	MARKET	MAXIMUM
College Admissions Recruiter	CS Professional	224	E	\$37,281	\$44,365	\$59,880.08
College Readiness Advisor	CS Professional	224	E	\$37,281	\$44,365	\$59,880.08
Commercial Vehicle Driving Lead Instructor	CS Professional	223	Е	\$35,848	\$42,659	\$57,577.00
Commercial Vehicle Driving Instructor	CS Professional	220	NE	\$31,868	\$37,923	\$51,185.15
Communications Skills Specialist	CS Professional	219	NE	\$30,643	\$36,465	\$49,217.36
Communications Specialist	CS Professional	217	NE	\$28,331	\$33,714	\$45,503.50
Computer Specialist	CS Professional	224	NE	\$37,281	\$44,365	\$59,880.08
Computer Systems Analyst	CS Professional	231	E	\$49,060	\$58,381	\$78,797.47
Computer Technology Lab Manager	CS Professional	224	E	\$37,281	\$44,365	\$59,880.08
Conference and Events Coordinator	CS Professional	224	Е	\$37,281	\$44,365	\$59,880.08
Construction Service Manager	CS Professional	227	Е	\$41,937	\$49,904	\$67,357.06
Contracts and Grants Coordinator	CS Professional	223	Е	\$35,848	\$42,659	\$57,577.00
Contracts and Grants Manager	CS Professional	228	E	\$43,614	\$51,901	\$70,051.12
Coordinator, Counseling Center	CS Professional	225	E	\$38,773	\$46,140	\$62,275.28
Coordinator of International Student Services	CS Professional	225	E	\$38,773	\$46,140	\$62,275.28
Coordinator of Student Technology Support	CS Professional	222	NE	\$34,469	\$41,018	\$55,361.76
Coordinator, TCC Internship Program	CS Professional	224	E	\$37,281	\$44,365	\$59,880.08
Custodial Shift Supervisor	Classified Staff	117	NE	\$28,331	\$33,714	\$45,503.50
Custodial Superintendent	Classified Staff	223	E	\$35,848	\$42,659	\$57,577.00
Custodial Worker	Classified Staff	114	NE	\$24,960	\$29,702	\$40,452.80
Database Administrator	CS Professional	235	Е	\$57,393	\$68,298	\$92,182.12
Digital Communications Specialist	CS Professional	218	NE	\$30,643	\$36,465	\$49,217.36
Digital Media Technician	CS Professional	225	E	\$38,773	\$46,140	\$62,275.28
Dining Facilities Manager	Classified Staff	126	Е	\$40,324	\$47,985	\$64,765.83
Dining Services Shift Supervisor	Classified Staff	116	NE	\$27,241	\$32,417	\$43,753.16
Disability Services Coordinator	CS Professional	225	Е	\$47,173	\$56,136	\$75,767.05
Donor Stewardship Officer	CS Professional	224	E	\$37,281	\$44,365	\$59,880.08

POSITION TITLE	Classification	PAY GRADE	EXEMPT / NON- EXEMPT	MINIMUM	MARKET	MAXIMUM
Emergency Management and Safety Coordinator	CS Professional	226	E	\$40,324	\$47,985	\$64,765.83
EMS Technology Clinical Coordinator	CS Professional	227	E	\$41,937	\$49,904	\$67,357.06
Engineering Technician	Classified Staff	118	NE	\$29,464	\$35,062	\$47,323.47
Enrollment Clerk	Classified Staff	114	NE	\$24,960	\$29,702	\$40,452.80
Environmental Health/Safety Specialist	CS Professional	220	NE	\$31,868	\$37,923	\$51,185.15
Environmental Management and Safety Coordinator	CS Professional	226	Е	\$40,324	\$47,985	\$64,765.83
Environmental Safety Technician	Classified Staff	116	NE	\$27,241	\$32,417	\$43,753.16
Equipment Mechanic	Classified Staff	115	NE	\$26,193	\$31,170	\$42,070.31
Executive Assistant	CS Professional	223	E	\$35,848	\$42,659	\$57,577.00
Executive Coordinator	CS Professional	225	Е	\$38,773	\$46,140	\$62,275.28
Facilities Maintenance Superintendent	Classified Staff	127	Е	\$41,937	\$49,904	\$67,357.06
Facilities Office Manager	Classified Staff	117	NE	\$28,331	\$33,714	\$45,503.50
Facilities Operations Superintendent	Classified Staff	122	E	\$35,568	\$42,325.9 2	\$55,366.10
Facilities Superintendent	Classified Staff	118	NE	\$28,331	\$33,714	\$45,503.50
Finance and Accounting Administrator	CS Professional	229	Е	\$45,359	\$53,977	\$72,853.38
Financial Aid Assistant	Classified Staff	114	NE	\$24,960	\$29,702	\$40,452.80
Financial Aid Specialist	CS Professional	219	NE	\$30,643	\$36,465	\$49,217.36
Financial Aid Technician	Classified Staff	116	NE	\$27,241	\$32,417	\$43,753.16
First Year Experience Coordinator	CS Professional	224	E	\$37,281	\$44,365	\$59,880.08
Food Service Assistant	Classified Staff	114	NE	\$24,960	\$29,702	\$40,452.80
Graphic Designer	Classified Staff	117	NE	\$28,331	\$33,714	\$45,503.50
Graphic Design and Brand Coordinator	CS Professional	219	NE	\$30,643	\$36,465	\$49,217.36
Head Coach	CS Professional	227	Е	\$41,937	\$49,904	\$67,357.06
Head of Access Services	CS Professional	226	E	\$40,324	\$47,985	\$64,765.83
High Liability Training Coordinator	CS Professional	230	Е	\$47,173	\$56,136	\$75,767.05
Housing Service Specialist	Classified Staff	115	NE	\$26,193	\$31,170	\$42,070.31
Human Resources Specialist I	CS Professional	219	NE	\$30,643	\$36,465	\$49,217.36

POSITION TITLE	Classification	PAY GRADE	EXEMPT / NON- EXEMPT	MINIMUM	MARKET	MAXIMUM
Human Resources Specialist II	CS Professional	221	NE	\$33,143	\$39,440	\$53,233.28
Human Resources Manager	CS Professional	229	E	\$45,359	\$53,977	\$72,853.38
HVAC/Building Automation Specialist	Classified Staff	120	NE	\$31,868	\$37,923	\$51,185.15
HVAC Program Specialist	CS Professional	224	Е	\$37,281	\$44,365	\$59,880.08
Information Specialist	CS Professional	228	Е	\$43,614	\$51,901	\$70,051.12
Information Technology Project Manager	CS Professional	231	E	\$49,060	\$58,381	\$78,797.47
Information Technology Support Specialist	Classified Staff	114	NE	\$24,960	\$29,702	\$40,452.80
Information Technology Trainer	CS Professional	227	E	\$41,937	\$49,904	\$67,357.06
Instructional Designer	CS Professional	229	Е	\$45,359	\$53,977	\$72,853.38
Instructional Network Coordinator	CS Professional	227	E	\$41,937	\$49,904	\$67,357.06
Instructional Technologist	CS Professional	229	E	\$45,359	\$53,977	\$72,853.38
Instructional Technology Specialist	CS Professional	223	E	\$35,848	\$42,659	\$57,577.00
International Recruitment Specialist	CS Professional	224	E	\$37,281	\$44,365	\$59,880.08
Intramurals Coordinator	Classified Staff	117	NE	\$28,331	\$33,714	\$45,503.50
Landscaper	Classified Staff	114	NE	\$24,960	\$29,702	\$40,452.80
Lead Computer Specialist	CS Professional	225	Е	\$38,773	\$46,140	\$62,275.28
Lead Contracts and Grants Coordinator	CS Professional	225	Е	\$38,773	\$46,140	\$62,275.28
Leadership Coordinator	CS Professional	223	Е	\$35,848	\$42,659	\$57,577.00
Learning Commons Program Coordinator	CS Professional	226	Е	\$40,324	\$47,985	\$64,765.83
Learning Commons Specialist	CS Professional	223	Е	\$35,848	\$42,659	\$57,577.00
Learning Commons Success Coach	CS Professional	223	Е	\$35,848	\$42,659	\$57,577.00
Learning Management Systems Specialist	Classified Staff	117	NE	\$28,331	\$33,714	\$45,503.50
Library Circulation Services Supervisor	CS Professional	223	Е	\$35,848	\$42,659	\$57,577.00
Library Technical Assistant I	Classified Staff	114	NE	\$24,960	\$29,702	\$40,452.80
Library Technical Assistant II	Classified Staff	117	NE	\$28,331	\$33,714	\$45,503.50
Maintenance Support Worker	Classified Staff	114	NE	\$24,960	\$29,702	\$40,452.80

POSITION TITLE	Classification	PAY GRADE	EXEMPT / NON- EXEMPT	MINIMUM	MARKET	MAXIMUM
Maintenance Computer Operations Specialist	Classified Staff	118	NE	\$29,464	\$35,062	\$47,323.47
Maintenance Technician I	Classified Staff	116	NE	\$27,241	\$32,417	\$43,753.16
Maintenance Technician II	Classified Staff	118	NE	\$29,464	\$35,062	\$47,323.47
Manager, Healthcare Education	CS Professional	235	E	\$57,393	\$68,298	\$92,182.12
Manager, Application Development	CS Professional	231	Е	\$49,060	\$58,381	\$78,797.47
Manager, Gadsden Center	CS Professional	224	Е	\$37,281	\$44,365	\$59,880.08
Manager, Wakulla Center	CS Professional	224	E	\$37,281	\$44,365	\$59,880.08
Manager, Auxiliary Service	CS Professional	227	E	\$41,937	\$49,904	\$67,357.06
Manager, Client Support	CS Professional	225	E	\$38,773	\$46,140	\$62,275.28
Manager, Data Warehouse and Web Technology	CS Professional	231	E	\$49,060	\$58,381	\$78,797.47
Manager, Help Desk	CS Professional	225	Е	\$38,773	\$46,140	\$62,275.28
Manager, Web Development	CS Professional	231	E	\$49,060	\$58,381	\$78,797.47
Media Production Coordinator	CS Professional	224	Е	\$37,281	\$444,365	\$59,880.08
Media Production Specialist	CS Professional	223	Е	\$35,848	\$42,659	\$57,577.00
Media Relations Specialist	CS Professional	213	Е	\$35,848	\$42,659	\$57,577.00
Network Administrator	CS Professional	235	E	\$57,393	\$68,298	\$92,182.12
Network and Computer Systems Specialist	CS Professional	225	NE	\$38,773	\$46,140	\$62,275.28
Network Technician	CS Professional	226	E	\$40,324	\$47,985	\$64,765.83
Non-Profit Resource Center Coordinator	CS Professional	235	Е	\$57,393	\$68,298	\$92,182.12
Office Manager	Classified Staff	116	NE	\$27,241	\$32,417	\$43,753.16
Production Coordinator	CS Professional	221	Е	\$33,143	\$39,440	\$53,233.28
Production Media Coordinator	CS Professional	224	Е	\$37,281	\$44,365	\$59,880.08
Professional Counselor	CS Professional	225	Е	\$38,733	\$46,140	\$62,275.28
Program Coordinator, Adult Education	CS Professional	227	E	\$41,937	\$49,904	\$67,357.06
Program Coordinator, Online Training	CS Professional	227	E	\$41,937	\$49,904	\$67,357.06
Program Coordinator, Transportation Logistics and	CS Professional	227	E	\$41,937	\$49,904	\$67,357.06

POSITION TITLE	Classification	PAY GRADE	EXEMPT / NON- EXEMPT	MINIMUM	MARKET	MAXIMUM
Information Technology						
Program Manager, Advance Manufacturing Training Center	CS Professional	235	E	\$57,393	\$68,298	\$92,182.12
Program Specialist, HVAC Manufacturing	CS Professional	224	E	\$37,281	\$44,365	\$59,880.08
Project Coordinator	CS Professional	228	Е	\$43,614	\$51,901	\$70,051.12
Property Records Specialist	Classified Staff	118	NE	\$29,464	\$35,062	\$47,323.47
Public Safety Officer	Classified Staff	114	NE	\$24,960	\$29,702	\$40,452.80
Receiving Clerk	Classified Staff	114	NE	\$24,960	\$29,702	\$40,452.80
Recruitment & Marketing Operations Specialist	CS Professional	225	E	\$38,773	\$46,140	\$62,275.28
Research and Business Analyst	CS Professional	226	Е	\$40,324	\$47,985	\$64,765.83
Science Lab Manager	CS Professional	224	NE	\$37,281	\$44,365	\$59,880.08
Senior Accountant	CS Professional	229	E	\$45,359	\$53,977	\$72,853.38
Senior Accounting Specialist	CS Professional	218	NE	\$29,464	\$35,062	\$47,323.47
Senior Custodian	Classified Staff	115	NE	\$26,193	\$31,170	\$42,070.31
Senior Engineering Technician	Classified Staff	126	E	\$40,324	\$47,985	\$64,765.82
Senior Financial Aid Assistant	Classified Staff	116	NE	\$27,241	\$32,417	\$43,753.16
Senior Lab Assistant	Classified Staff	119	NE	\$30,643	\$36,465	\$49,217.36
Senior Science Lab Assistant	CS Professional	220	Е	\$31,868	\$37,923	\$51,185.15
Senior Staff Assistant	Classified Staff	117	NE	\$28,331	\$33,714	\$45,503.50
Senior Systems Administrator	CS Professional	235	Е	\$57,393	\$68,298	\$92,182.12
Shipping, Receiving, and Mail Supervisor	Classified Staff	126	Е	\$40,324	\$47,985	\$64,765.82
Simulation & Information Tech Specialist	CS Professional	224	Е	\$37,281	\$44,365	\$59,880.08
Simulation Program Manager	CS Professional	229	E	\$45,359	\$53,977	\$72,853.38
Simulator Lab Coordinator	CS Professional	224	Е	\$37,281	\$44,365	\$59,880.08
Social Media & Digital Content Specialist	CS Professional	219	NE	\$30,643	\$36,465	\$49,217.36
Staff Assistant	Classified Staff	115	NE	\$26,193	\$31,170	\$42,070.31
Store Manager	CS Professional	223	E	\$35,848	\$42,659	\$57,577.00
Stores Clerk	Classified Staff	114	NE	\$24,960	\$29,702	\$40,452.80
Student Accounts Coordinator	CS Professional	225	E	\$38,773	\$46,140	\$62,275.28

POSITION TITLE	Classification	PAY GRADE	EXEMPT / NON- EXEMPT	MINIMUM	MARKET	MAXIMUM
Student Activities Coordinator	CS Professional	223	Е	\$35,848	\$42,659	\$57,577.00
Student Conduct Coordinator	CS Professional	218	NE	\$29,464	\$35,062	\$47,323.47
Student Development Specialist	CS Professional	222	Е	\$34,469	\$41,018	\$55,361.76
Student Involvement Coordinator	CS Professional	223	Е	\$35,848	\$42,659	\$57,577.00
Student Judicial Advisor	CS Professional	225	Е	\$38,773	\$46,140	\$62,275.28
Student Judicial Assistant	CS Professional	218	NE	\$29,464	\$35,062	\$47,323.47
Student Life, Coordinator	CS Professional	223	Е	\$35,848	\$42,659	\$57,577.00
Student Recruiter	CS Professional	224	Е	\$37,281	\$44,365	\$51,185.15
Student Success Specialist	CS Professional	224	Е	\$37,281	\$44,365	\$51,185.15
Supervisor Landscape Services	Classified Staff	122	E	\$35,568	\$42,325.9 2	\$55,366.10
Systems Administrator	CS Professional	231	Е	\$49,060	\$58,381	\$78,797.47
System Analyst	CS Professional	229	Е	\$45,359	\$53,977	\$72,853.38
Systems Training Specialist	CS Professional	219	NE	\$30,643	\$36,465	\$49,217.36
TCC 2 Career and Academic Advisor	CS Professional	224	Е	\$37,281	\$44,365	\$51,185.15
Testing and Retention Coordinator	CS Professional	223	E	\$35,848	\$42,659	\$57,577.00
Testing Specialist	Classified Staff	114	NE	\$24,960	\$29,702	\$40,452.80
Veterans Affairs Coordinator	CS Professional	220	NE	\$31,868	\$37,923	\$51,185.15
Virtual Learning Commons Manager	CS Professional	225	Е	\$38,773	\$46,140	\$62,275.28
Web Developer	CS Professional	229	E	\$45,359	\$53,977	\$72,853.38
Web Developer Manager	CS Professional	231	E	\$49,060	\$58,381	\$78,797.47
Workday Completion Specialist	CS Professional	222	E	\$34,469	\$41,018	\$55,361.76

APPENDIX C

Contract/Grant Position Titles

Grant Management Positions

Associate Director

Director of CTE Outreach & Recruitment

Executive Director

Other	Grant	Positions
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Administrative Assistant

Administrative Assistant II

Advising Specialist

Assessment Coordinator

Assessment Coordinator - Scoring

Assessment Coordinator - Supervisor

Assistant Director of CTE Outreach & Recruitment

Business Office Manager

Career & Technical Education & GED Prep Specialist

Career Development Specialist

Carpentry/Technical Educator Instructor

Case Management Specialist

College Success Coach

Coordinator, Development

Coordinator, English Language Arts Test Development

Coordinator, Mathematics Test Development

Coordinator, Mining

Coordinator, Professional Development

Coordinator, Program Logistics

Coordinator, Science Test Development - Grades 5&8, Science Content Specialist

Coordinator, Senior Assessment

Coordinator, Social Studies Test Development - Civics & US History Content Specialist

Coordinator, Statewide Academy & Senior Learning Consultant

Coordinator, Talent Search

Course Developer

Culinary Arts Technical Educator Instructor

Deputy Director

Direct Inmate Service Manager

Eagle Connections Program Coordinator

Electrical/Technical Educator Instructor

English Language Arts Content Specialist Gr 8-9 Read Gr 4-5 Write

English Language Arts Content Specialist Gr 3-5 Read Gr 8 Writing

English Language Arts Content Specialist Gr 10 Read Gr 9-10 Writing, FSA Retake

English Language Arts Editor

English Language Arts Test Development Specialist

Executive Secretary

Human Resources Specialist II

HVAC Technical Educator Instructor

Instructional Systems Designer

Learning Consultant

Learning Management Specialist

Masonry Technical Educator Instructor

Mathematics Content Specialist

Mathematics Content Specialist, Gr 6-8

Mathematics Editor

Mathematics Test Development Coordinator

Mining Coordinator

Plumbing Technical Educator Instructor
Production Editor
Professional Development Coordinator
Program Administrator
Program Director, Troops 2 Teachers
Program Lead
Postsecondary Assessment Specialist
Production Editor
Program Administrator
Program Director
Program Lead
Program Manager
Program Specialist, Eagle Connections
Program Specialist
Program Specialist I
Program Specialist II
Project Manager
Psychometrician
Science Test Development Coordinator/Grades 5&8 Science Content Specialist
Senior Assessment Coordinator
Senior Learning Specialist
Social Studies Editor
Social Studies Test Development Coordinator/Civics & US History Content Specialist
Special Education Assistant
Staff Assistant
Statewide Academy Coordinator Senior Learning Consultant
Supervisor of Curriculum and Evaluation
Teen Traffic Safety Program Specialist I
Traffic Safety Fiscal Assistant
Traffic Safety Resource Prosecutor
Training Specialist II
Veterans Pathways Program Coordinator
Victim Advocate

APPENDIX D TIMESHEET REPORTING PERIODS FOR NON-EXEMPT CLASSIFIED STAFF, OPS AND WORK-STUDY STUDENTS

Start Date	End Date	Time & Attendance Lock Out Dates	Pay Date
May 9, 2021	June 12, 2021	June 17, 2021	Wednesday, June 30, 2021
June 13, 2021	July 10, 2021	July 16, 2021	Friday, July 30, 2021
July 11, 2021	August 7, 2021	August 16, 2021	Tuesday, August 31, 2021
August 8, 2021	September 4, 2021	September 16, 2021	Thursday, September 30, 2021
September 5, 2021	October 2, 2021	October 15, 2021	Friday, October 29, 2021
October 3, 2021	November 6, 2021	November 16, 2021	Tuesday, November 30, 2021
November 7, 2021	December 4, 2021	December 6, 2021	Friday, December 10, 2021
December 5, 2021	January 8, 2022	January 14, 2022	Monday, January 31, 2022
January 9, 2022	February 5, 2022	February 11, 2022	Monday, February 28, 2022
February 6, 2022	March 12, 2022	March 21, 2022	Thursday, March 31, 2022
March 13, 2022	April 9, 2022	April 15, 2022	Friday, April 29, 2022
April 10, 2022	May 7, 2022	May 13, 2022	Tuesday, May 31, 2022
May 8, 2022	June 11, 2022	June 17, 2022	Thursday, June 30, 2022

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