

April 21, 2025

**M E M O R A N D U M**

**TO:** Jim Murdaugh, Ph.D.  
President

**FROM:** Heather Mitchell  
Vice President for Institutional Advancement and Executive Director of the TCC Foundation

**SUBJECT:** TSC Foundation Update

---

**Item Description**

The following is an update of the events planned and initiatives & activities undertaken by the TSC Foundation.

**Overview and Background**

Attached is a report of funds raised by the TSC Foundation to date for the current fiscal year. The report includes a summary of total funds received, giving summary by designated area, number of donors, and number of gifts.

The Foundation would also like to extend an invitation to DBOT members to the following events:

- May 14 – Heroes in Public Safety Awards Banquet, 6:00 pm – 9:00 pm, FSU Dunlap Champions Club

**Past Actions by the Board**

The District Board of Trustees receives a Foundation update at every Board Meeting.

**Funding/ Financial Implications**

There are no Funding/Financial implications arising from this standard monthly report.

**Recommended Action**

Presented as an information item only.

# TSC Foundation - Financial Update FY 24-25

## April 1, 2024 - March 31, 2025

		YTD 22/23	YTD 23/24	YTD 24/25
TCC Foundation	Total Received	\$2,534,732.15	\$1,675,013.87	\$3,400,609.03
	Facility Support	\$152,954.37	\$135,246.90	\$115,501.99
	Program Support	\$1,116,418.30	\$661,899.28	\$1,514,671.88
	Scholarship Support	\$924,808.68	\$667,495.84	\$1,493,333.62
	Unrestricted Support	\$340,550.80	\$210,371.85	\$277,101.54
	Net Assets	\$20,591,822.71	\$24,188,411.35	\$26,739,535.86

		YTD 22/23	YTD 23/24	YTD 24/25
TCC Foundation	Number of Donors	1066	1070	766
	Number of Gifts	3931	3962	3947

		YTD 22/23	YTD 23/24	YTD 24/25
TCC Foundation	Total Received for Alumni	\$232,565	\$1,888,153	\$154,774
	Number of Donors	131	118	105
	Number of Gifts	753	773	765

		YTD 22/23	YTD 23/24	YTD 24/25
\$	Cash	\$2,529,732.15	\$1,661,108.87	\$3,400,609.03
	Gifts in Kind	\$5,000.00	\$13,905.00	\$0.00
	Total Raised - Pledges Received	\$827,815.03	\$609,359.27	\$229,249.16
	Planned Gifts Confirmed	2	3	2
	Planned Gift Amount	\$50,000.00	\$0.00	\$1,000,000.00
	Grants Applied For			100
	Grants Received			\$13,482,584
	Pledges Expected by March 31, 2025			\$60,721.67

The Foundation's Fiscal Year is April - March