

August 18, 2025

MEMORANDUM

TO: Jim Murdaugh, Ph.D.

President

FROM: Barbara Wills, Ph.D.

Vice President for Administrative Services and Chief Business Officer

SUBJECT: Sponsored Programs – Provider

Item Description

This item requests that the Board approve the receipt of funding for the listed projects.

Overview and Background

The following are recommended for approval.

I. Receipt, Amendment, Extension of Resources

<u>Florida Department of Education - Support for Implementation and Maintenance of Charter Schools Federal Grant - Administration - Amendment 9</u>

This amendment increased funds to Other Professional Fees & Services and reallocated funds from Personnel, Fringe and Travel to Materials and Supplies, Software & Indirect Cost. The new award amount is \$416,649.47.

<u>Lumen Learning - Amendment 1</u>

This amendment extends the award to 6/30/26. The award amount remains the same.

Florida Department of Juvenile Justice - Project Anchor FY 22 - 25 - Amendment 5 This amendment extends the award through July 31, 2028. The new award amount is 27,329,075.70 with 14% indirect cost rate.

Florida A&M University/National Science Foundation - HBCU - RISE 22 - 25 - Amendment 4

This amendment reallocated funds from Tutors to Fringe. The award amount remains the same.

<u>Florida Department of Education - Linking Industry to Nursing Education (LINE) Fund - Amendment 1</u>

This amendment reallocated funds from Scholarships to Educational Material & Supplies. The award amount remains the same

<u>Florida Department of Education - Pathways to Career Opportunities Grants and Aids - TCC - Staff Augment Positions FY 24/25 - Amendment 3</u>

This amendment reallocated funds from Health Insurance and Salary to Salary, Fringe, Travel, Computer Hardware, and Communication Devices. The date has been extended until 8/31/25. The award amount remains the same.

Florida Department of Education - Adult Education and Family Literacy, Adult General Education, Tallahassee State College, Adult Augment Positions FY 24/25 - Amendment 1 This amendment extends the award through June 30, 2026. The award amount remains the same.

Florida Department of Education - Adult Education and Family Literacy, Adult General Education 24/25 - Amendment 2 & 3

These amendments reallocated funds from Educational Supplies to Minor Equipment and extended award date until 6/30/26. The award amount remains the same.

<u>Florida Department of Education - Civics Literacy Captains and Coaches - Amendment 1</u> This amendment extends the award date through 8/31/25. The award amount remains the same.

Florida Department of Transportation - Florida Teen Traffic Safety - Amendment 2 This amendment reallocated funds from Postage to Printing, Office Supplies, and Program Specialist 1. The award amount remains the same.

<u>Florida Department of Education - Adult General Education (AGE) - Tallahassee State College (TSC), Adult Augment Liaison Position 24/25 - Amendment 1</u>

This amendment is a no cost extension and extends the award date through 8/31/25. The award amount remains the same.

Florida Department of Education - Pathways to Career Opportunities Grant (PCOG) - Grow Your Own Teacher (GYO) Apprenticeship Program FY 24/25 - Amendment 1

This amendment is a no cost extension and extends the award date through 6/30/26. The award amount remains the same.

Florida Department of Education - Linking Industry to Nursing Education (LINE) Fund FY 24/25 - Amendment 1

This amendment is a no cost extension and extends the award date through 6/30/26. The award amount remains the same.

Florida Department of Education - Civics Literacy Captains and Coaches - Amendment 4-6 These amendments reallocated funds from Health Insurance, Travel and Minor Equipment to Salaries Fringe, and Minor Equipment. and extended the award date through 8/31/25. The award amount remains the same.

Florida College Systems Activities Association Contract FY 25/26

This award is to provide an executive staff position, and two support positions to direct the Florida College System Activities Association. The Florida College System Activities Association provides academic and athletic opportunities for students. The amount of this contract is \$292,200, including an indirect cost rate of 2%. The funding period is 7/1/25 through 6/30/26.

Florida Education Foundation - 25/26

This award provides funding to support the vision and fulfillment of the mission of the Florida Civics & Debate Initiative. The amount of this award is \$202,805.40, with an indirect cost rate of 5%. The award date is 7/1/25 - 6/30/26.

II. Commitments, Expenditures, Contracts for Service

None at this time

Past Actions by the Board

<u>Florida Department of Education - Support for Implementation and Maintenance of Charter Schools Federal Grant - Administration</u>

Amendment 8 was listed on the March 2025 BOT agenda.

Lumen Learning

Amendment 1 was listed on the February 2023 BOT agenda.

Florida Department of Juvenile Justice - Project Anchor FY 22 - 25

Amendment 4 was listed on the April 2025 BOT agenda.

Florida A&M University/National Science Foundation - HBCU - RISE 22 - 25 Amendment 4 was listed on the April 2025 BOT agenda.

<u>Florida Department of Education - Linking Industry to Nursing Education (LINE) Fund</u> Initial award was listed on the August 2024 BOT agenda.

<u>Florida Department of Education - Pathways to Career Opportunities Grants and Aids - TCC - Staff Augment Positions FY 24/25</u>

Amendment 2 was listed on the March 2025 BOT agenda.

Florida Department of Education - Adult Education and Family Literacy, Adult General Education, Tallahassee State College, Adult Augment Positions FY 24/25 Initial award was listed on the August 2024 BOT agenda.

Florida Department of Education - Adult Education and Family Literacy, Adult General Education 24/25

Amendment 1 was listed on the January 2025 BOT agenda.

Florida Department of Education - Civics Literacy Captains and Coaches Initial award was listed on the September 2025 BOT agenda.

Florida Department of Transportation - Florida Teen Traffic Safety Amendment 1 was listed on the May 2025 BOT agenda.

Florida Department of Education - Adult General Education (AGE) - Tallahassee State College (TSC), Adult Augment Liaison Position 24/25 Initial award was listed on the January 2025 BOT agenda.

Florida Department of Education - Pathways to Career Opportunities Grant (PCOG) - Grow Your Own Teacher (GYO) Apprenticeship Program FY 24/25 Initial award was listed on the February 2025 BOT agenda.

Florida Department of Education - Linking Industry to Nursing Education (LINE) Fund FY 24/25

Initial award was listed on the March 2025 BOT agenda.

Florida Department of Education - Civics Literacy Captains and Coaches Amendment 3 was listed on the January 2025 BOT agenda

Florida College Systems Activities Association Contract FY 25/26 This is the initial award.

Florida Education Foundation - 25/26

This is the initial award.

Funding/Financial Implications

The above projects are established in Fund 2, Restricted Accounts. The total indirect anticipated from the increased awards is \$1,703,391.52.

Recommended Action

Authorize funding for the awards and contracts as presented.