August 18, 2025

M E M O R A N D U M

TO: Jim Murdaugh, Ph.D.
President

FROM: Heather Mitchell
Vice President for Institutional Advancement and Executive Director of the TSC Foundation

SUBJECT: TSC Foundation Update

Item Description
The following is an update of the events planned and initiatives & activities undertaken by the TSC Foundation.

Overview and Background
Attached is a report of funds raised by the TSC Foundation to date for the current fiscal year. The report includes a summary of total funds received, giving summary by designated area, number of donors, and number of gifts.

Past Actions by the Board
The District Board of Trustees receives a Foundation update at every Board Meeting.

Funding/ Financial Implications
There are no Funding/Financial implications arising from this standard monthly report.

Recommended Action
Presented as an information item only.

TSC Foundation - Financial Update FY 25-26
April 1, 2025 - August 5, 2025

		YTD 23/24	YTD 24/25	YTD 25/26
TSC Foundation	**Total Received**	**$370,775.33**	**$438,924.08**	**$258,601.68**
	Facility Support	$24,494.32	$3,263.60	$20,287.68
	Program Support	$63,564.10	$108,018.82	$120,425.65
	Scholarship Support	$212,026.74	$202,089.93	$53,286.72
	Unrestricted Support	$70,690.17	$125,551.73	$64,601.63
	Net Assets	**$21,884,883.23**	**$24,922,467.07**	**$28,952,881.07**

		YTD 23/24	YTD 24/25	YTD 25/26
TSC Foundation	Number of Donors	316	430	368
	Number of Gifts	1035	1270	1341

		YTD 23/24	YTD 24/25	YTD 25/26
TSC Foundation	**Total Received for Alumni**	$30,255	$25,114	$27,359
	Number of Donors	70	68	63
	Number of Gifts	252	261	266

		YTD 23/24	YTD 24/25	YTD 25/26
$	Cash	$357,775.33	$438,924.08	$258,601.68
	Gifts in Kind	$13,000.00	$0.00	$0.00
	Total Raised - Pledges Received	$12,682.31	$40,220.88	$0.00
	Planned Gifts Confirmed	0	1	0
	Planned Gift Amount	$0.00	$1,000,000.00	$0.00
	Grants Applied For			21
	Grants Received			$1,359,081.00
	Pledges Expected by March 31, 2026			$56,721.67

The Foundation's Fiscal Year is April - March