

June 16, 2025

**M E M O R A N D U M**

**TO:** Jim Murdaugh, Ph.D.  
President

**FROM:** Heather Mitchell  
Vice President for Institutional Advancement and Executive Director of the TSC  
Foundation

**SUBJECT:** TSC Foundation Update

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**Item Description**

The following is an update of the events planned and initiatives & activities undertaken by the TSC Foundation.

**Overview and Background**

Attached is a report of funds raised by the TSC Foundation to date for the current fiscal year. The report includes a summary of total funds received, giving summary by designated area, number of donors, and number of gifts.

**Past Actions by the Board**

The District Board of Trustees receives a Foundation update at every Board Meeting.

**Funding/ Financial Implications**

There are no Funding/Financial implications arising from this standard monthly report.

**Recommended Action**

Presented as an information item only.

# TSC Foundation - Financial Update FY 24-25

## April 1, 2025 - June 3, 2025

		YTD 23/24	YTD 24/25	YTD 25/26
TSC Foundation	Total Received	\$197,505.73	\$253,127.05	\$165,865.82
	Facility Support	\$3,947.16	\$431.08	\$20,147.34
	Program Support	\$58,633.33	\$104,805.53	\$84,066.49
	Scholarship Support	\$93,318.74	\$84,264.30	\$28,278.09
	Unrestricted Support	\$41,606.50	\$63,626.14	\$33,373.90
	Net Assets	\$20,451,199.83	\$24,007,122.77	\$27,141,020.15

		YTD 23/24	YTD 24/25	YTD 25/26
TSC Foundation	Number of Donors	276	360	326
	Number of Gifts	529	696	731

		YTD 23/24	YTD 24/25	YTD 25/26
TSC Foundation	Total Received for Alumni	\$19,400	\$13,295	\$12,228
	Number of Donors	67	64	58
	Number of Gifts	130	140	141

		YTD 23/24	YTD 24/25	YTD 25/26
\$	Cash	\$184,506.03	\$253,127.77	\$165,865.82
	Gifts in Kind	\$13,000.00	\$0.00	\$0.00
	Total Raised - Pledges Received	\$0.00	\$30,220.88	\$0.00
	Planned Gifts Confirmed	0	1	0
	Planned Gift Amount	\$0.00	\$1,000,000.00	\$0.00
	Grants Applied For			10
	Grants Received			\$0.00
	Pledges Expected by March 31, 2026			\$58,721.67

The Foundation's Fiscal Year is April - March