

October 20, 2025

M E M O R A N D U M

TO: Jim Murdaugh, Ph.D.
President

FROM: Heather Mitchell
Vice President for Institutional Advancement and Executive Director of the TSC Foundation

SUBJECT: TSC Foundation Update

Item Description

The following is an update of the events planned and initiatives & activities undertaken by the TSC Foundation.

Overview and Background

Attached is a report of funds raised by the TSC Foundation to date for the current fiscal year. The report includes a summary of total funds received, giving summary by designated area, number of donors, and number of gifts.

The Foundation would also like to extend an invitation to DBOT members to the following events:

- November 5 – Donuts with Donors, 8:00 – 9:00 am, Ghazvini Center for Healthcare Education
- November 6 – Donor Scholarship Recipient Luncheon – 12:15 – 1:15 pm, Student Union Ballroom

Past Actions by the Board

The District Board of Trustees receives a Foundation update at every Board Meeting.

Funding/ Financial Implications

There are no Funding/Financial implications arising from this standard monthly report.

Recommended Action

Presented as an information item only.

TSC Foundation - Financial Update FY 25-26

April 1, 2025 - October 6, 2025

		YTD 23/24	YTD 24/25	YTD 25/26
TSC Foundation	Total Received	\$697,569.20	\$574,442.83	\$702,082.93
	Facility Support	\$126,859.36	\$8,715.40	\$142,161.23
	Program Support	\$127,590.78	\$160,325.18	\$240,346.88
	Scholarship Support	\$330,993.48	\$407,133.65	\$212,727.87
	Unrestricted Support	\$112,125.58	\$173,891.02	\$106,846.95
	Net Assets	\$20,591,037.43	\$25,945,814.95	\$30,380,422.38

		YTD 23/24	YTD 24/25	YTD 25/26
TSC Foundation	Number of Donors	493	523	429
	Number of Gifts	1772	1954	1956

		YTD 23/24	YTD 24/25	YTD 25/26
TSC Foundation	Total Received for Alumni	\$45,262	\$36,268	\$51,993
	Number of Donors	78	79	72
	Number of Gifts	369	407	390

		YTD 23/24	YTD 24/25	YTD 25/26
\$	Cash	\$683,664.20	\$750,065.25	\$702,082.93
	Gifts in Kind	\$13,905.00	\$0.00	\$0.00
	Total Raised - Pledges Received	\$80,239.27	\$79,059.80	\$0.00
	Planned Gifts Confirmed	0	1	1
	Planned Gift Amount	\$0.00	\$1,000,000.00	\$0.00
	Grants Applied For			25
	Grants Received			\$20,539,607.00
	Pledges Expected by March 31, 2026			\$54,822.74

The Foundation's Fiscal Year is April - March