

April 20, 2026

M E M O R A N D U M

TO: Jim Murdaugh, Ph.D.
President

FROM: Heather Mitchell
Vice President for Institutional Advancement and Executive Director of the TSC
Foundation

SUBJECT: TSC Foundation Update

Item Description

The following is an update of the events planned and initiatives & activities undertaken by the TSC Foundation.

Overview and Background

Attached is a report of funds raised by the TSC Foundation to date for the current fiscal year. The report includes a summary of total funds received, giving summary by designated area, number of donors, and number of gifts.

The Foundation would also like to extend an invitation to DBOT members to the following events:

- May 13 – Heroes in Public Safety Awards Banquet, 6 – 9 pm, FSU Dunlap Champions Club, 3rd Floor Grand Ballroom

Past Actions by the Board

The District Board of Trustees receives a Foundation update at every Board Meeting.

Funding/ Financial Implications

There are no Funding/Financial implications arising from this standard monthly report.

Recommended Action

Presented as an information item only.

TSC Foundation - Financial Update FY 25-26

April 1, 2025 - March 31, 2026

		YTD 23/24	YTD 24/25	YTD 25/26
TSC Foundation	Total Received	\$2,284,373	\$4,665,271	\$2,539,355
	Facility Support	\$135,247	\$115,502	\$205,203
	Program Support	\$661,899	\$1,514,672	\$1,113,466
	Scholarship Support	\$667,496	\$1,493,334	\$654,157
	Unrestricted Support	\$210,372	\$312,102	\$235,117
	Net Assets	\$23,871,147	\$26,431,224	\$30,922,671

		YTD 23/24	YTD 24/25	YTD 25/26
TSC Foundation	Number of Donors	1061	762	754
	Number of Gifts	3962	3948	4437

		YTD 23/24	YTD 24/25	YTD 25/26
TSC Foundation	Total Received for Alumni	\$191,730	\$146,658	\$154,581
	Number of Donors	129	109	95
	Number of Gifts	804	765	811

		YTD 23/24	YTD 24/25	YTD 25/26
\$	Cash	\$1,661,109	\$3,435,609	\$2,118,559
	Gifts in Kind	\$13,905	\$0	\$89,383
	Total Raised - Pledges Received	\$609,359	\$229,662	\$331,413
	Planned Gifts Confirmed	0	1	1
	Planned Gift Amount	\$0	\$1,000,000	\$0
	Grants Applied For			68
	Grants Received			\$20,950,713
	Pledges Expected by March 31, 2026			\$263,876

The Foundation's Fiscal Year is April - March