

August 17, 2026

M E M O R A N D U M

TO: Jim Murdaugh, Ph.D.
President

FROM: Heather Mitchell
Vice President for Institutional Advancement and Executive Director of the TSC Foundation

SUBJECT: TSC Foundation Update

Item Description

The following is an update of the events planned and initiatives & activities undertaken by the TSC Foundation.

Overview and Background

Attached is a report of funds raised by the TSC Foundation to date for the current fiscal year. The report includes a summary of total funds received, giving summary by designated area, number of donors, and number of gifts.

The Foundation would also like to extend an invitation to DBOT members to the following events:

- September 17: President's Circle Reception, 5:30 - 7:00 pm, TSC Innovation Hub

Past Actions by the Board

The District Board of Trustees receives a Foundation update at every Board Meeting.

Funding/ Financial Implications

There are no Funding/Financial implications arising from this standard monthly report.

Recommended Action

Presented as an information item only.

TSC Foundation - Financial Update FY 26-27

April 1, 2026 - July 31, 2026

		YTD 24/25	YTD 25/26	YTD 26/27
TSC Foundation	Total Received	\$401,707	\$255,476	\$344,750
	Facility Support	\$3,164	\$20,288	\$120
	Program Support	\$108,019	\$120,346	\$132,054
	Scholarship Support	\$200,940	\$52,941	\$115,291
	Unrestricted Support	\$89,584	\$61,902	\$97,285
	Net Assets	\$24,922,467	\$29,037,507	\$32,964,858

		YTD 24/25	YTD 25/26	YTD 26/27
TSC Foundation	Number of Donors	424	366	486
	Number of Gifts	1231	1310	1549

		YTD 24/25	YTD 25/26	YTD 26/27
TSC Foundation	Total Received for Alumni	\$24,050	\$2,633	\$49,915
	Number of Donors	702	65	74
	Number of Gifts	257	262	281

		YTD 24/25	YTD 25/26	YTD 26/27
\$	Cash	\$401,707	\$255,716	\$344,750
	Gifts in Kind	\$0	\$0	\$0
	Total Raised - Pledges Received	\$30,221	\$0	\$0
	Planned Gifts Confirmed	1	0	0
	Planned Gift Amount	\$1,000,000	\$0	\$0
	Grants Applied For			26
	Grants Received			\$145,000
	Pledges Expected by March 31, 2027			\$535,085

The Foundation's Fiscal Year is April - March