

June 15, 2026

M E M O R A N D U M

TO: Jim Murdaugh, Ph.D.
President

FROM: Heather Mitchell
Vice President for Institutional Advancement and Executive Director of the TSC
Foundation

SUBJECT: TSC Foundation Update

Item Description

The following is an update of the events planned and initiatives & activities undertaken by the TSC Foundation.

Overview and Background

Attached is a report of funds raised by the TSC Foundation to date for the current fiscal year. The report includes a summary of total funds received, giving summary by designated area, number of donors, and number of gifts.

The Foundation would also like to extend an invitation to DBOT members to the following events:

- August 6, 2026 - Eagles Rise, 12:00 – 4:00 p.m., TSC Lifetime Sports Complex

Past Actions by the Board

The District Board of Trustees receives a Foundation update at every Board Meeting.

Funding/ Financial Implications

There are no Funding/Financial implications arising from this standard monthly report.

Recommended Action

Presented as an information item only.

TSC Foundation - Financial Update FY 26-27

April 1, 2026 - May 31, 2026

		YTD 24/25	YTD 25/26	YTD 26/27
TSC Foundation	Total Received	\$250,476	\$163,518	\$201,028
	Facility Support	\$332	\$20,147	\$60
	Program Support	\$104,806	\$84,066	\$96,483
	Scholarship Support	\$83,824	\$27,952	\$60,281
	Unrestricted Support	\$61,514	\$31,352	\$44,204
	Net Assets	\$24,007,123	\$27,931,281	\$33,570,443

		YTD 24/25	YTD 25/26	YTD 26/27
TSC Foundation	Number of Donors	357	323	419
	Number of Gifts	663	704	848

		YTD 24/25	YTD 25/26	YTD 26/27
TSC Foundation	Total Received for Alumni	\$12,212	\$11,269	\$33,175
	Number of Donors	65	60	65
	Number of Gifts	133	137	148

		YTD 24/25	YTD 25/26	YTD 26/27
\$	Cash	\$250,476	\$163,518	\$201,028
	Gifts in Kind	\$0	\$0	\$0
	Total Raised - Pledges Received	\$30,221	\$0	\$0
	Planned Gifts Confirmed	1	0	0
	Planned Gift Amount	\$1,000,000	\$0	\$0
	Grants Applied For			8
	Grants Received			\$145,000
	Pledges Expected by March 31, 2027			\$546,608

The Foundation's Fiscal Year is April - March