

March 23, 2026

M E M O R A N D U M

TO: Jim Murdaugh, Ph.D.
President

FROM: Heather Mitchell
Vice President for Institutional Advancement and Executive Director of the TSC
Foundation

SUBJECT: TSC Foundation Update

Item Description

The following is an update of the events planned and initiatives & activities undertaken by the TSC Foundation.

Overview and Background

Attached is a report of funds raised by the TSC Foundation to date for the current fiscal year. The report includes a summary of total funds received, giving summary by designated area, number of donors, and number of gifts.

The Foundation would also like to extend an invitation to DBOT members to the following events:

- April 9– President’s Circle Reception, 5:30 – 7:00 pm, HSS 108
- April 10 – TSC Retiree Luncheon, 11:30 am – 1:00 pm
- May 13 – Heroes in Public Safety Awards Banquet, 6:00 pm – 9:00 pm, TBD

Past Actions by the Board

The District Board of Trustees receives a Foundation update at every Board Meeting.

Funding/ Financial Implications

There are no Funding/Financial implications arising from this standard monthly report.

Recommended Action

Presented as an information item only.

TSC Foundation - Financial Update FY 25-26

April 1, 2025 - March 9, 2026

		YTD 23/24	YTD 24/25	YTD 25/26
TSC Foundation	Total Received	\$1,643,411	\$3,369,254	\$2,081,432
	Facility Support	\$135,181	\$115,428	\$205,173
	Program Support	\$649,821	\$1,491,218	\$1,033,107
	Scholarship Support	\$664,032	\$1,462,706	\$618,156
	Unrestricted Support	\$194,377	\$299,901	\$224,997
	Net Assets	\$24,355,064	\$26,703,812	\$33,250,741

		YTD 23/24	YTD 24/25	YTD 25/26
TSC Foundation	Number of Donors	1044	747	740
	Number of Gifts	3710	3679	4112

		YTD 23/24	YTD 24/25	YTD 25/26
TSC Foundation	Total Received for Alumni	\$184,682	\$115,989	\$148,709
	Number of Donors	127	107	93
	Number of Gifts	748	715	751

		YTD 23/24	YTD 24/25	YTD 25/26
\$	Cash	\$1,629,506	\$3,369,254	\$1,994,214
	Gifts in Kind	\$13,905	\$0	\$87,215
	Total Raised - Pledges Received	\$609,359	\$214,662	\$331,414
	Planned Gifts Confirmed	0	1	1
	Planned Gift Amount	\$0	\$1,000,000	\$0
	Grants Applied For			68
	Grants Received			\$20,950,713
	Pledges Expected by March 31, 2026			\$263,876

The Foundation's Fiscal Year is April - March