

OFFICER TRAINING MONIES SEMI-ANNUAL EXPENDITURE REPORT

Incorporated by Reference in Rule 11B-18.0053(4)(d), F.A.C.

(2) FISCAL YEAR 2024-2025

(1) REGIONAL TRAINING COUNCIL: Region XV

(3) REPORTING PERIOD: July 1 – December 31
 January 1 – June 30

(4) TRAINING SCHOOL(S) : Florida Public Safety Institute
Tallahassee State College
75 College Drive
Havana FL 32333

(5) REGULAR OPERATING BUDGET:
 INTEREST BUDGET:

(6) FUNDING CODE: _____

I. ADMINISTRATIVE SERVICES: PERSONAL SERVICES/MISCELLANEOUS LIST ADMINISTRATIVE SERVICES PAID (7) APPROVED BUDGET: \$ <u>15,196.00</u>				
NOTE: ALL EXPENDITURES MUST HAVE PRIOR BUDGET APPROVAL				
(8) DESCRIPTION OF SERVICES	(9) PO # OR JT#	(10) HOURS/UNIT	(11) HOURLY RATE/UNIT COST	(12) TOTAL EXPENDED
Fiscal Agent - T. Carter (7/1/24 to 10/31/2024)		134.88	25.00	\$ 3,372.00
Fiscal Agent - R. Ford (11/1/24 to 12/31/2024)		67.31	25.00	\$ 1,682.72
FAR public notice fees				-
				11.20
				-
Total				\$ 5,065.92

II. TRAINING EXPENDITURES: List by Training School, all courses paid for this reporting period.

(13) APPROVED BUDGET \$ 288,724.00

NOTE: ALL SUPPORTING COSTS MUST BE IN DIRECT SUPPORT OF COMMISSION-APPROVED ADVANCED/SPECIALIZED COURSES

DO NOT ENTER ENCUMBERED FUNDS.

(14) COURSE CODE	(15) COURSE TITLE/SUPPORT ITEMS	(16) CLOCK COURSE HOURS	(17) COURSE DATE	(18) NO. OF STUDENTS	(19) TUITION COSTS	(20) INSTRUCTION COSTS	(21) SUPPORTING COSTS	(22) TOTAL EXPENDED
9999	AR-15 Armorer	24	7/15 - 17/24	20	-	4,000.00	516.00	\$ 4,516.00
9999	Narco-Money Laundering (Online)	16	7/23 - 24/24	25	-	3,043.50	-	\$ 3,043.50
9999	Interviews, Interrogations, & Street Encounters (online)	8	7/29/2024	28	-	1,521.75	-	\$ 1,521.75
9999	Wiretapping & Electronic Surveillance (Online)	16	7/30 - 31/24	24	-	3,043.50	-	\$ 3,043.50
9999	Team Control & Vehicle Extractions	8	7/31/2024	20	-	3,246.40	36.00	\$ 3,282.40
9999	Glock Armorer (III)	8	8/1/2024	23	-	-	212.00	\$ 212.00
107	Middle Management	40	8/12 - 16/24	14	-	3,043.50	786.30	\$ 3,829.80
9999	Pistol Mounted Optics Instructor	20	8/19 - 20/2024	23	-	7,000.00	6,499.00	\$ 13,499.00
1186	General Instructor Techniques (III)	60	8/19-22,26-29/24	5	-	-	1,994.00	\$ 1,994.00
9999	Social Media Investigations	4	8/23/2024	38	-	3,000.00	-	\$ 3,000.00
6	Line Supervision	80	9/9 - 20/24	12	-	6,500.00	2,759.60	\$ 9,259.60
802	CJSTC Defensive Tactics Instructor(III)	54	9/16 - 24/24	1	-	-	533.00	\$ 533.00
50	Stress Management Techniques	40	9/16 - 20/24	11	-	3,750.00	816.08	\$ 4,566.08
800	Vehicle Operations Instructor	20	9/23 - 24/24	11	-	6,594.25	724.69	\$ 7,318.94
9999	Advanced Criminal Investigations (Online)	6	9/23/2024	36	-	3,125.00	-	\$ 3,125.00
1189	Physical Fitness Trainer	28	10/7 - 10/24	11	-	2,536.25	221.53	\$ 2,757.78
107	Middle Management (III)	40	10/7 - 10/24	3	-	-	222.00	\$ 222.00
800	Vehicle Operations Instructor(III)	26	10/14-18/24	3	-	-	180.00	\$ 180.00
1186	Florida General Instructor Techniques	64	10/14 - 24/24	20	-	5,500.00	1,262.86	\$ 6,762.86
1115	General Instructor Refresher (III)	8	10/18/2024	2	-	-	53.00	\$ 53.00
801	CJSTC Firearms Instructor (III)	40	10/21 - 25/24	6	-	-	949.00	\$ 949.00
20	Case Preparation & Court Presentation (III)	40	10/21 - 25/24	3	-	-	241.00	\$ 241.00
802	CJSTC Defensive Tactics Instructor	62	10/21 - 30/24	5	-	9,343.50	2,080.18	\$ 11,423.68
9999	Glock Armorer(Miami)	8	10/22/2024	24	-	5,250.00	-	\$ 5,250.00
9999	Essentials of Medicine for Law Enforcement	6	10/23/2024	18	-	-	222.73	\$ 222.73

COMPLETE ALL COLUMNS
CJSTC-300

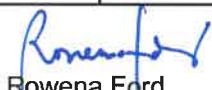
III. OPERATING CAPITAL OUTLAY EXPENDITURES (OCO): List by training school. Each item must be directly related to the deliver of Commission-approved Advanced Training Courses or Specialized Training Program Courses.

NOTE: ALL ITEMS PURCHASED MUST HAVE PRIOR BUDGET APPROVAL

(23) APPROVED BUDGET \$ 0.00

DO NOT ENTER ENCUMBERED FUNDS

(24) PURCHASE ORDER NUMBER	(25) CHECK NUMBER	(26) DATE PAID	(27) ITEM DESCRIPTION/IDENTIFICATION (INCLUDE MODEL/SERIAL NUMBER WHERE APPLICABLE)	(28) INVENTORY NUMBER	(29) UNITS	(30) UNITS COST	(31) TOTAL EXPENDED
			N/A				


Rowena Ford

(32) _____
FISCAL AGENT

(35) _____
REVIEWED BY

(33) _____
REGIONAL CHAIRPERSON

(36) _____
APPROVED BY

(34) _____
DATE

(37) _____
DATE



Florida Department of Law Enforcement

OFFICER TRAINING MONIES OPERATING BUDGET

Incorporated by Reference in Rule 11B-18.0071(1), F.A.C.



CJSTC 310

SUMMARY SHEET

(1) Fiscal Year 2025-2026

(2) Regional Council XV

(3) TRAINING SCHOOL & FISCAL AGENT	CATEGORY			(7) TOTAL PROJECTED EXPENDITURE	(8) CJST USE ONLY
	(4) ITEM I ADMINISTRATION	(5) ITEM II TRAINING	(6) ITEM III OCO		
SCHOOL: Tallahassee State College FISCAL AGENT: Rowena Ford	\$15,332.00	\$291,308.00	\$0.00	\$306,640.00	
SCHOOL: FISCAL AGENT:					
SCHOOL: FISCAL AGENT:					
SCHOOL: FISCAL AGENT:					
SCHOOL: FISCAL AGENT:					
(9) TOTAL ALL ITEMS	\$15,332.00	\$291,308.00	\$0.00	\$306,640.00	
(10) REMARKS	5%	95%		100%	

(11) FISCAL AGENT'S SIGNATURE: [Signature] 1/14/25

(12) REGIONAL CHAIRPERSON'S SIGNATURE: [Signature]

(13) DATE OF COUNCIL'S APPROVAL: _____

(14) APPROVED BY: _____

TRUST FUND ADMINISTRATOR

(15) DATE: _____

(16) REVIEWED BY: _____

CRIMINAL JUSTICE PROFESSIONALISM PROGRAM

OFFICER TRAINING MONIES OPERATING BUDGET

(18) REGIONAL COUNCIL : Region XV

(19) REGIONAL/FISCAL AGENT Rowena Ford

(17) FISCAL YEAR 2025-2026

(20) TRAINING SCHOOL : FPSI- Tallahassee State College

ITEM I
 ADMINISTRATIVE COST \$ 15,332.00
 DETAIL OF EXPENDITURES

(21) PERSONAL SERVICES: DESCRIPTION OF SERVICES	HOURS (22)	HOURLY RATE (23)	TOTAL (24)	CJST USE ONLY (25)
Fiscal Agent- R. Ford	609.28	\$25.00	\$15,232.00	
(26) MISCELLANEOUS ADMINISTRATIVE EXPENSE: ITEM DESCRIPTION				
FAR membership			\$100.00	
(27) ADMINISTRATIVE COST TOTAL			\$15,332.00	

CRIMINAL JUSTICE STANDARDS & TRAINING TRUST FUND OPERATING BUDGET

(40) REGIONAL COUNCIL : Region XV

ITEM II-A
TRAINING COSTS \$291,308.00
EXPENDITURES DETAIL STATEMENT

(39) REGIONAL/FISCAL AGENT : Rowena Ford

(28) FISCAL YEAR FY 2025-2026

(42) TRAINING SCHOOL : FPSI Tallahassee State College

(43) * EACH COURSE MUST BE A COMMISSION-APPROVED "ADVANCED" AND/OR "SPECIALIZED" COURSE. ALL SUPPORTING COSTS MUST BE SPECIFIED.

OFFICER TRAINING MONIES OPERATING BUDGET

(45) REGIONAL COUNCIL : Region XV

(46) REGIONAL/FISCAL AGENT : Rowena Ford

(47) TRAINING SCHOOL : FPSI- Tallahassee State College

(44) FISCAL YEAR : FY 2025-2026

ITEM III
OPERATING CAPITAL OUTLAY COST: \$0.00
DETAIL OF EXPENDITURES

(48) EXPENSE/OCO ITEMS *	NUMBER OF UNITS (49)	UNIT COST (50)	TOTAL (51)	CJST USE ONLY (52)
			\$0.00	
(53) STANDARD OCO ITEMS *				
* DESCRIBE HOW EACH ITEM RELATES TO THE DIRECT DELIVERY OF A COMMISSION-APPROVED "ADVANCED" AND/OR "SPECIALIZED" COURSE ON ITEM III-A (NEXT PAGE)		(54) OCO COST TOTAL	\$0.00	

CRIMINAL JUSTICE STANDARDS & TRAINING TRUST FUND OPERATING BUDGET

(56) REGIONAL COUNCIL : Region XV

(57) REGIONAL/FISCAL AGENT : Rowena Ford

(55) FISCAL YEAR : FY2025-2026

ITEM III-A
OPERATING CAPITAL OUTLAY COSTS : \$0.00
EXPENDITURES DETAIL STATEMENT

(58) TRAINING SCHOOL : FPSI Tallahassee State College

(59) * EACH ITEM MUST BE DIRECTLY RELATED TO THE DELIVERY OF COMMISSIONED-APPROVED
"ADVANCED" AND/OR "SPECIALIZED" TRAINING
BRIEFLY DESCRIBE HOW EACH OCO ITEM IS RELATED.

*Expense operating capital outlay equipment purchase include, but are not limited to, cameras, lab equipment, defensive tactics gear, and hardback books with a purchase price that is less than \$100.

Standard operating capital outlay purchases include items with a cost value greater than \$500 and include, but are not limited to, laser guns, radar units, breathalyzers, classroom computers.

Region XV Classes January 2025 - June 2025

Course	Dates	Hours	Instructor Cost	pporting Co	Travel	Estimated Cost	Actual Cost	XV Students	Instructors
Ballistic Shield Instructor	1/7 - 8/25	16	\$5,000.00	\$0.00	\$1,222.00		\$6,222.00	10	Gazza Tactical Solutions
Emerging Legal Trends	1/13/2025	6	\$3,125.00	\$0.00	\$0.00		\$3,125.00	28	Blue to Gold, LLC
Field Training Officer for Law Enforcement (III)	1/13 - 16/25	40	\$0.00	\$0.00	\$2,407.30		\$2,407.30	11	Posey, Clark
Glock Armorer	1/14/2025	8	\$8,700.00	\$0.00	\$256.00		\$8,956.00	21	Glock Professional, Inc
Effective Fitness Combatives Level 1	1/21 - 24/25	40	\$11,240.00	\$0.00	\$710.00		\$11,950.00	4	Effective Fitness Combatives, LLC
Florida General Instructor Techniques (Tampa)	1/27 - 31/25	64	\$5,579.75	\$133.84	\$0.00		\$5,713.59	16	Alston
Breath Test Operator Renewal	2/10/2025	5	\$1,500.00	\$0.00	\$490.00	\$1,990.00			LEO Instructors, Inc.
Conducting Background Investigations	2/10 - 14/25	40	\$2,739.15	\$284.90	\$1,680.00	\$4,704.05			Mixson
Vehicle Operations Instructor	2/17 - 21/25	40	\$6,087.00	\$221.11	\$1,750.00	\$8,058.11			Pitts, Lawnsdail, Reeder, Buckley
Florida General Instructor Techniques	2/17 - 25/24	64	\$4,058.00	\$162.08	\$4,400.00	\$8,620.08			Haddon
Pistol Mounted Optics Instructor	2/19 - 20/25	20	\$7,000.00	\$7,000.00	\$980.00	\$14,980.00			Wright Shooting Concepts, LLC
CJSTC Firearms Instrutor	2/24 - 28/25	44	\$10,145.00	\$2,000.00	\$1,050.00	\$13,195.00			Wheeler, Reeder, Moesch, Buckley
Low/No Light Instructor (III/XV)	3/4 - 6/25	28	\$6,000.00	\$0.00	\$1,050.00	\$7,050.00			Wright Shooting Concepts, LLC
Breath Test Operator Renewal (Miami)	3/5/2025	6	\$2,000.00	\$0.00	\$0.00	\$2,000.00			LEO Instructors, Inc.
K9 Case Law (Online)	3/7/2025	6	\$3,125.00	\$0.00	\$0.00	\$3,125.00			Blue to Gold, LLC
Artificial Intelligence Elements	4/11/2025	4	\$2,500.00	\$0.00	\$0.00	\$2,500.00			Training Force USA
CJSTC Firearms Instructor (III)	4/21 - 25/24	44	\$0.00	\$0.00	\$1,400.00	\$1,400.00			Humphries, Reeder, Dixon, Buckley
Racketeering & Complex Conspiracies (Online)	4/22 - 23/2025	16	\$3,043.50	\$0.00	\$0.00	\$3,043.50			Nixon
ASHI BLS Instructor Development Course (III)	6/9 - 10/25	16	\$0.00	\$0.00	\$1,120.00	\$1,120.00			Baker, Taylor
CJSTC First Aid Instructor	6/11 - 17/25	40	\$3,750.00	\$371.36	\$2,800.00	\$6,921.36			Baker, Taylor, White
AR-15 Armorer	6/16 - 18/25	24	\$4,000.00	\$0.00	\$1,000.00	\$5,000.00			Frink
First Aid Instructor Practicum	6/18 - 20/25	20	\$3,250.00	\$0.00	\$1,680.00	\$4,930.00			Baker, Taylor, White
			217502.91	21386.65	52467.3	88637.1	202719.76		

Total Training Budget: \$288,724.00
 Actual Costs \$202,719.76
 Anticipated Costs \$88,637.10
 Budget Position: **(\$2,632.86)**

FBI LEEDA	FHP	ABT	Sup Ct	Lottery	FDLE	4DCA	FWC	DEP
CJSTC Line Supervision	Sup Ct	Lottery	4DCA	FWC	DEP			
CJSTC Developing and Maintaining a Sound Organization	Sup Ct	4DCA	DEP					
CJSTC Planning the Effective Use of Financial Resources	Sup Ct	4DCA						
CJSTC Narcotics and Dangerous Drugs	FHP	Sup Ct						
CJSTC Case Preparation and Court Presentation	FHP	Lottery	Sup Ct	4DCA				
CJSTC Injury and Death Investigations	FHP	Lottery	Sup Ct	4DCA	FWC			
CJSTC Interviews and Interrogations	FHP	ABT	Lottery	4DCA	FWC	DEP		
Interviews and Interrogations (general topic)	Lottery	4DCA	DEP					
CJSTC Stress Management Techniques	FHP	Lottery	4DCA	FWC	DEP			
CJSTC Advanced Report Writing and Review	FHP	Lottery	Sup Ct	4DCA	FWC	DEP		
CJSTC Crimes Against the Elderly	Lottery	4DCA						
CJSTC Middle Management	FHP	ABT	Sup Ct	Lottery	4DCA			
CJSTC Field Training Officer Course for Law Enforcement Officers	FHP	ABT	Sup Ct	Lottery	4DCA			
CJSTC Conducting Background Investigations	ABT	Sup Ct	Lottery	4DCA				
CJSTC Investigation and Supervision of Officer-Involved Deadly Force Incidents	FHP	4DCA						
CJSTC Spanish for Criminal Justice Professionals	FHP	Lottery	4DCA					
CJSTC Advanced Investigative Techniques of Human Trafficking Crimes	Lottery	4DCA						
CJSTC Adult Sex Crimes Investigations	Sup Ct	4DCA						
CJSTC Child Sex Crimes Investigations	Sup Ct	Lottery	4DCA					
CJSTC Child Abuse Investigations	Sup Ct	Lottery	4DCA					
CJSTC Vehicle Operations Instructor	FHP	ABT	Sup Ct	Lottery	4DCA	FWC	DEP	
CJSTC Firearms Instructor	FHP	ABT	Sup Ct	Lottery	FDLE	4DCA	FWC	DEP
CJSTC Defensive Tactics Instructor	FHP	ABT	Sup Ct	Lottery	FDLE	4DCA	FWC	DEP
CJSTC First Aid Instructor	FHP	ABT	Sup Ct	Lottery	4DCA	FWC	DEP	
CPR/BLS Instructor	FHP	ABT	Sup Ct	Lottery	4DCA	FWC	DEP	
CJSTC BTO Renewal	FHP	4DCA	FWC					
CJSTC Florida General Instructor Techniques/Refresher	FHP	ABT	Sup Ct	Lottery	FDLE	4DCA		
CJSTC Agency Inspector/Renewal	FHP	4DCA						
CJSTC Physical Fitness Trainer	FHP	Lottery	4DCA	FWC				
Ground Control Instructor	FHP	Lottery	4DCA	FWC				
Team Takedown and Control	FHP	Lottery	4DCA	FWC				
De-escalation Instructor	Sup Ct	Lottery	4DCA	FWC	DEP			
Glock Armorer	FHP	ABT	Sup Ct	FDLE	4DCA	FWC	DEP	
Sexual Crimes Against Children	Lottery	4DCA						
Criminal Interview for Road Patrol	FHP	4DCA						
Articulation of an Affidavit	FHP	ABT	Lottery	4DCA	DEP			
Emerging Legal Trends Online	Sup Ct	4DCA	FWC	DEP				
Bulletproof Courtroom Testimony Online	Sup Ct	Lottery	4DCA					
Knife Defense Instructor	FHP	4DCA						
K9 Case Law Online	FHP	Sup Ct	4DCA					
Social Media Investigations Online	Sup Ct	Lottery	FDLE	4DCA	FWC	DEP		
Electronic and Other Search Warrants Online	FHP	ABT	Sup Ct	Lottery	4DCA	FWC	DEP	
Standardized Field Sobriety Testing	4DCA	FWC						
Advanced Roadside Impaired Driving Enforcement	4DCA	FWC						
Exposing, Investigating, and Prosecuting Fraud Online	Sup Ct	Lottery	4DCA	DEP				
Advanced Criminal Investigations Online	FHP	Sup Ct	Lottery	4DCA	FWC	DEP		
AR-15 Armorer	FHP	Sup Ct	Lottery	FDLE	4DCA	FWC	DEP	
Detecting Deception	FHP	Sup Ct	Lottery	4DCA	DEP			
Narco-Money Laundering Online	Sup Ct	Lottery	4DCA					
Searches & Seizures Online	FHP	ABT	Sup Ct	Lottery	4DCA	FWC	DEP	
Evaluation and Training to Build Survival Shooters	FHP	Sup Ct	Lottery	4DCA	FWC	DEP		
Financial Document Analysis Online	Sup Ct	Lottery	4DCA					
MEB Baton Instructor Course	ABT	Lottery	4DCA	FWC				
OC Aerosol Instructor Course	ABT	Lottery	4DCA	FWC				
Understanding & Tracing IP Addresses Online	Sup Ct	Lottery	4DCA					
Advanced Surveillance Techniques	FHP	ABT	Lottery	4DCA	FWC	DEP		
Leadership, Planning, and Decision Making	FHP	ABT	Sup Ct	Lottery	FDLE	4DCA	FWC	DEP
Public Records Law	ABT	Lottery	4DCA	DEP	DEP			
Navigating High-Risk Encounters	FHP	Sup Ct	Lottery	4DCA	FWC			
Check Fraud Online	Sup Ct	Lottery	4DCA					
Pistol Red Dot Instructor	FHP	Lottery	FDLE	4DCA	FWC	DEP		
Effective Fitness Combatives Instructor	FHP	Lottery	4DCA	FWC				
Pursuing Advanced DUI Investigations Online	FHP	Sup Ct	Lottery	4DCA				
Social Media & Open Source Investigations Online	Sup Ct	Lottery	FDLE	4DCA	FDLE	DEP		
Budgeting for Law Enforcement Professionals Online	ABT	Sup Ct	4DCA	DEP				
Officer Rights in the Workplace & the Decertification Process Online	FHP	Sup Ct	Lottery	4DCA	DEP			
Remington 870 Armorer	FHP	4DCA						
Ballistic Shield Instructor/Operator	FHP	4DCA						